

**CITY GOVERNMENT EMPLOYEES BY FUNCTION/DEPARTMENT  
LAST TEN FISCAL YEARS**

Function	Employees as of June 30									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Policy &amp; Management Services</b>										
General Government	54	57	62	70	77	74	94	131	88	90
Human Resources	21	21	22	23	25	26	25	25	25	29
Administrative Services (2)	18	17	17	17	19	20	25	-	-	-
Finance	100	103	113	122	129	127	127	112	111	65
Information Services	62	61	63	69	74	74	77	78	79	78
<b>Community Development Services</b>										
Public Works (1)	327	342	354	392	405	421	416	395	397	403
Planning & Development (3)	39	41	41	46	47	45	42	60	200	203
Inspections	139	148	154	153	153	141	121	97	-	-
Community Services	19	21	19	19	23	18	18	18	18	18
Community Development	21	21	21	23	23	23	23	23	23	23
<b>Public Safety</b>										
Police	812	835	851	888	902	902	892	882	879	876
Fire	507	522	523	553	568	568	568	575	575	577
Emergency Communications	74	76	78	94	103	102	102	102	109	115
<b>Solid Waste Services</b>										
	260	189	199	240	237	234	223	211	204	200
<b>Public Utilities</b>										
	377	377	438	547	571	571	570	586	586	642
<b>Leisure Services</b>										
Convention Center	71	71	71	72	109	107	109	108	104	104
Parks & Recreation	320	339	355	391	418	391	401	408	428	443
<b>Total</b>	<b>3,221</b>	<b>3,241</b>	<b>3,381</b>	<b>3,719</b>	<b>3,883</b>	<b>3,844</b>	<b>3,833</b>	<b>3,811</b>	<b>3,826</b>	<b>3,866</b>

**Notes:**

Numbers presented are authorized positions.

(1) Includes Central Engineering, Construction Management, Transportation, Parking, Vehicle Fleet Services and Stormwater.

(2) Administrative Services was dissolved and employees moved to City Manager's and Budget & Management Services Department.

(3) Planning and Development consists of The Planning Department, The Inspections Department and The Office of Development Services.

**Source:**

City of Raleigh Budget Office.

**OPERATING INDICATORS BY FUNCTION  
LAST TEN FISCAL YEARS**

Function	Fiscal Year			
	2004	2005	2006	2007
Community Development Services				
Inspections:				
Permits issued (all trade types)	60,027	63,000	47,862	47,493
Construction - inspections requested	160,000	162,000	132,539	126,695
Community Development:				
New housing units constructed	32	17	28	34
Homeownership loans provided	61	38	51	85
Rehabilitation loans provided	42	47	29	45
Public Works				
Asphalt failures repaired	7,228	7,222	7,300	4,860
Drainage structures repaired/maintained	931	1,000	1,030	Unavailable
Police				
Physical arrests	99,684	118,098	87,929	135,083
Traffic accidents investigated	17,344	18,005	18,551	19,257
Fire				
Emergency responses	15,159	17,244	21,249	20,063
Fire calls answered	11,383	8,530	1,539	1,582
Emergency Communications				
911 calls processed	497,119	464,728	483,921	502,492
Solid Waste				
Refuse collected (tons)	77,301	80,400	83,600	84,538
Recyclables collected (tons)	14,428	15,719	17,052	18,808
Water				
Number of consumers	131,312	137,330	158,007	169,324
Average daily consumption (millions of gallons per day)	54.00	47.69	48.80	50.63
Maximum daily flow (millions of gallons per day)	67.40	68.00	69.20	72.20
Wastewater				
Average daily sewage treatment (millions of gallons per day)	44.01	46.45	45.24	44.80
Maximum daily flow (millions of gallons per day)	68.00	72.18	98.05	75.00
Leisure Services				
Convention center events	518	571	570	634
Event attendance	593,693	661,968	559,989	654,152
Parks and recreation programs	7,195	6,977	8,302	10,334
Registrants	125,771	134,798	134,850	120,419
Attendance at parks & recreation facilities (millions)	3.0	3.1	3.4	3.9

**Notes:**

- (1) Estimates shown for 2013 data.  
 (1a) Change in reporting measure beginning in 2006.  
 (2) Amounts shown for 2012 data have been updated to reflect actuals rather than estimates.

**Source:**

Various city departments and the City Budget Office's Performance Indicators document.

Fiscal Year						
2008	2009	2010	2011	2012	2013	
54,644	45,022	45,000	47,723	39,144	(2)	46,500 (1)
116,667	103,798	93,844	77,000	88,640	(2)	89,000 (1)
6	11	9	17	25	(2)	5 (1)
62	66	81	39	60	(2)	14 (1)
42	36	27	13	24	(2)	25 (1)
3,828	1,880	2,068	5,000	1,906		4,000 (1)
1,073	700	461	1,000	594		1,200 (1)
120,005	113,568	116,481	115,361	92,387	(2)	93,031 (1)
19,262	18,557	18,439	19,328	19,810	(2)	19,393 (1)
20,478	21,791	22,278	22,790	21,912	(2)	23,150 (1a)
1,739	1,319	1,167	1,489	1,354	(2)	1,046 (1a)
523,184	520,431	497,778	454,223	475,453	(2)	489,717 (1)
85,139	87,054	87,562	85,217	84,700	(2)	87,177 (1)
18,740	19,325	20,104	22,370	23,890	(2)	26,040 (1)
174,517	165,298	167,307	167,746	170,353		171,123
47.09	48.00	49.00	52.00	53.50		52.00
75.00	67.00	71.36	68.71	70.13		68.93
42.00	40.90	42.50	45.70	44.10		45.60
63.77	81.75	88.01	78.94	59.23		72.63
837	687	641	649	576	(2)	676 (1)
718,841	608,842	489,446	460,012	537,804	(2)	610,000 (1)
10,770	9,290	11,249	11,233	12,717	(2)	13,075 (1)
120,254	158,514	138,568	136,489	142,965	(2)	143,750 (1)
4.1	4.0	4.1	4.0	4.0	(2)	4.1 (1)

**CAPITAL ASSET STATISTICS BY FUNCTION  
LAST TEN FISCAL YEARS**

Function	Fiscal Year				
	2004	2005	2006	2007	2008
<b>Public safety</b>					
Police stations	7	7	7	7	7
Fire stations	26	26	27	27	27
<b>Highways and streets</b>					
Streets (miles)	1,118	1,161	1,194	1,235	1,274
Streetlights (1)	30,628	31,976	32,737	33,600	33,955
Signalized intersections	489	493	508	510	510
<b>Leisure services</b>					
Number of major parks	70	71	72	72	72
Parks acreage	8,010	8,101	8,672	8,818	8,893
Aquatic facilities	8	8	8	8	8
Community centers (staffed and unstaffed)	32	32	34	33	33
<b>Water</b>					
Water mains (miles)	1,380	1,415	2,050	2,050	2,106
<b>Sewers</b>					
Sanitary sewers (miles)	1,468	1,501	2,000	2,000	2,072

**Notes:**

Capital asset indicators are not available for the general government function.

(1) Streetlights for 2011, 2012 and 2013 are reported as actuals; prior years are estimated.

**Source:**

Various city departments.

<b>Fiscal Year</b>				
<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
7 27	7 27	6 27	6 27	6 27
1,283 33,974 515	1,293 34,003 518	1,296 33,067 540	1,306 33,914 552	1,310 34,323 550
75 9,046 8 34	78 9,399 8 35	78 9,451 8 35	77 9,494 8 34	85 9,846 9 47
1,870	1,902	1,931	2,508	2,515
1,784	1,803	1,819	2,612	2,620