

CITY OF RALEIGH, NC

**CITY OF RALEIGH, NORTH CAROLINA
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT
(CAPER)**



JULY 1, 2014 - JUNE 30, 2015

September 2015

*City of Raleigh Housing and Neighborhoods Department
Community Development Division*

CITY OF RALEIGH, NC

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FY 2014-15

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EXECUTIVE SUMMARY

Background:

The Consolidated Annual Performance and Evaluation Report (CAPER) assesses the period from July 1, 2014, through June 30, 2015. It provides an evaluation of performance by the City regarding the housing and neighborhood revitalization goals stated in its 2010-2015 Consolidated Plan. By doing so, the City has an opportunity to appraise its overall progress and assess its strategies for carrying out its housing programs and activities. The availability of the document for comment was advertised in the newspaper and on the City website. The draft was available at the Community Development (CD) Division office at 310 W. Martin Street in Raleigh and upon request. The appendix of this document contains maps showing areas of interest as described herein.

Structure of Report:

This report is prepared in a manner that is consistent with HUD guidelines for consolidated reporting. Several necessary elements are required and include: descriptive narratives, summaries of reports and activities, programmatic accomplishments for each of the City's entitlement grants for CDBG, HOME, and ESG, as well as a self-evaluation of progress in implementing the City's Consolidated Plan.

These activities support the Division's mission to assist low- and moderate-income renters, first-time homebuyers, homeowners needing rehabilitation and special needs populations. Neighborhood revitalization is directed toward the elimination of dilapidated structures and the development of new affordable housing sites in older neighborhoods. This is accomplished through the acquisition and demolition of substandard houses and occasionally commercial businesses that are not compatible with residential communities. Neighborhood revitalization activities also include upgrading public facilities, eliminating environmental hazards and selling vacant parcels through a Request for Proposals (RFP) process to builders, primarily to benefit low- and moderate-income buyers and renters.

The Division welcomes your comments. For more information on any of these programs or information contained within this report, please feel free to contact the Community Development Division at (919) 996-4330 or email CD.info@raleighnc.gov.

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PART I – GENERAL NARRATIVE

Assessment of 5-Year Goals

This was the fifth year of the 2010-15 Five Year Consolidated Plan. The One Year Action Plans have specific goals for most activities. The goals for FY 2014-15 are detailed in the discussions of the projects and activities. All of the projects benefit very low-, low- and moderate-income persons. The City achieved the majority of its goals.

The City of Raleigh's housing and community development programs are designed to serve the housing needs of five major groups of its residents and to support the Consolidated Plan goals:

- Very low-income renter households.
- Homeless persons and families.
- Elderly and persons with disabilities in need of supportive housing.
- Low- and moderate-income homebuyers.
- Homeowners needing significant rehab assistance.

To benefit these households, the City has focused its efforts on providing attractive and affordable housing and revitalizing older neighborhoods. Each of these programs is guided by four basic principles that guide the expenditures of program funds. These four principles are:

- ◆ The provision of affordable, decent safe, and sanitary housing for all City residents
- ◆ The need for an on-going partnership with the private and nonprofit sector and continued inter-governmental cooperation with county and state agencies
- ◆ That affordable housing must be made available throughout the City of Raleigh
- ◆ The continued emphasis on neighborhood revitalization where the goal is to encourage neighborhood stability and preservation of the existing housing stock

ACTIVITIES BY BENEFICIARY

Targets and Projects	Households Assisted
<i>Very low- and low-income renter households</i>	
◆ Joint Venture Program	435
◆ Acquisition of Units	9
◆ Relocation to standard housing	35
◆ Job Training (Construction Trades)	54
◆ Guiding Lights (Community Enhancement Grant (CEG))	85
◆ Lucy Daniels Center (CEG)	46
◆ CONCERT (CEG)	352
◆ Haven House (CEG)	37
◆ The Green Chair Project (CEG)	39
◆ StepUp Ministry (CEG)	226
◆ Inter-Faith Food Shuttle (CEG)	7
◆ Wake Interfaith Hospitality Network (CEG)	26
◆ Community Success Initiative (CEG)	30
◆ Literacy Council of Wake County (CEG)	78
◆ Habitat for Humanity of Wake County (CEG)	9
<i>Sub-Total</i>	<i>1,468</i>

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<i>Low- and moderate-income homebuyers</i>	
◆ Homeownership Counseling Program	883
◆ City-Wide Second Mortgage Program	53
◆ OWNER Second Mortgage Program	1
◆ New housing units completed	8
<i>Sub-Total</i>	945
<i>Owner Households needing rehabilitation assistance</i>	
◆ Homeowner Rehabilitation Program	10
◆ Limited Repair	37
<i>Sub-Total</i>	47
<i>Special population groups such as homeless and disabled persons</i>	
◆ Triangle Family Services	133
◆ Women's Center of Wake County	48
◆ S. Wilmington Street Center	1,984
◆ PLM Families Together	36
◆ Urban Ministries	198
◆ Hope Center at Pullen	2
<i>Sub-Total</i>	2,401
TOTAL	4,814

To implement its program, Raleigh utilizes funding from a variety of federal and local resources. During this CAPER reporting period, the City spent approximately \$9,983,432 of CDBG, HOME, ESG, NSP, and local funds. The majority of expenditures are used to fund programs that address priority needs, as stated in the Consolidated Plan.

Performance Measurement

The City incorporated Performance Measurement standards in accordance with HUD requirements. Performance measurement is a process to gather information to determine how effectively programs are meeting needs; the information is then used to improve performance and direct resources more accurately. Performance measurement can help to better target limited resources and lead to more informed decisions about programs. Each year, the City sets goals for each program (outputs) described in each Action Plan. Performance in meeting the output goals is evaluated in the CAPER.

The HUD Outcome Measurement System includes Objectives, Outcome Measures and Indicators. In this system, there are three objectives, three outcomes, and one indicator.

OBJECTIVES

Suitable Living Environment

In general, this objective relates to activities that are designed to benefit communities or groups of families by addressing issues in their living environment.

Decent Affordable Housing

The activities that typically would be found under this objective are designed to cover the wide range of housing that is possible under HOME and CDBG. It focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort (that would be captured above under Suitable Living Environment).

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Creating Economic Opportunities

This objective applies to the types of activities related to economic development, commercial revitalization, job training or job creation.

OUTCOMES

Availability/ Accessibility

This outcome category applies to activities which make services, infrastructure, housing, or shelter available or accessible to low-income people. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low- and moderate-income people where they live.

Affordability

This outcome category applies to activities which provide affordability in a variety of ways in the lives of low- and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.

Sustainability: Promoting Livable or Viable Communities

This outcome applies to projects where the activity or activities are aimed at improving a neighborhood by helping to make it livable or viable for principally low- and moderate-income people through multiple activities, or by providing services that sustain communities or sections of communities.

Each activity funded through the City's Housing and Community Development programs will have performance measurement indicators. The indicators may change as programs shift or other more relevant indicators are found.

OUTPUT INDICATORS

For each activity, the number of persons affected, the number of households assisted, the number of jobs created or retained, and the number of units constructed or rehabilitated, as well as any other applicable indicators, will be reported.

Affirmatively Furthering Fair Housing

All City housing assistance is provided within the context of expanding housing opportunities throughout the community. The City's Scattered Site Policy, which was adopted in 1978, updated in 2003 and adjusted in 2005, has been used as a guide to geographically disperse City and federal housing resources. The Scattered Site Policy placed a higher priority on subsidizing rental housing developments that are located outside traditional minority and low-income communities and in areas not already experiencing a high concentration of low-income housing. [The SSP was replaced on September 1, 2015 by a new Housing Location Policy which aims to achieve the same result of deconcentrating subsidized rental housing. The HLP, of course, did not pertain to City investments made in this CAPER year.]

The City has been participating throughout the CAPER year in the development of a regional Analysis of Impediments with Wake County, Town of Cary, and the two housing authorities in Wake County. The draft AI was completed in August 2015 and the final version is anticipated to be completed in October 2015.

Disparity in mortgage lending

The 2007 Analysis of Impediments to Fair Housing Choice (AI) contained an analysis of 2005 HMDA data that revealed a disparity in the loan origination patterns and denial rates of minorities and non-minorities in the Raleigh area. Despite similar income levels, minorities had a higher rate of denial than non-minorities. There may be additional factors; however, the primary factor appears to be minority status. Additional testing and analysis of available data may be necessary in order to verify the existence of discrimination.

Lack of fair housing enforcement by a local agency or department

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As pointed out in the 2007 AI, the City of Raleigh does not have a fair housing department or agency to receive complaints, conduct testing, and promote education and outreach. (The City utilizes one staff person to coordinate fair housing efforts). The City of Raleigh refers inquiries to the State Human Relations Commission to investigate fair housing complaints. Without a local presence and efforts of a local fair housing agency it is more difficult to raise awareness of the law and rights granted under the law. Many who are aware of their rights may not be aware of how or where to file a complaint. This lack of a central location for filing complaints and obtaining information about fair housing may constitute a barrier to fair housing. Lack of effective and consistent enforcement is a barrier to fair housing in the City of Raleigh.

Difficulty in obtaining housing for persons who have disabilities and for non-English speakers are also impediments. The City addresses these needs through several programs and by translating information.

The Community Services Division (now called the Community Engagement Division) of the City's Housing and Neighborhoods Department has two fulltime Hispanic liaisons who assist with translation issues for Community Development. Community Services has assisted with some housing issues, especially landlord/tenant issues. The City's Fair Housing Hearing Board (FHFB) meets monthly. In regard to public education the board has sponsored and co-sponsored several events including the annual Fair Housing Conference. Their most recent fair housing conference was conducted on April 10, 2015 on the NC State campus. The conference featured speakers from school systems, UNC Center for Civil Rights, and migrant worker and disability rights activists.

The City's Neighborhood College Program continues to have a fair housing portion as part of their ongoing curriculum offered every six months to city residents.

The City also supports fair housing activities through its City-owned rental housing manager (required to take fair housing training) and H&N's homebuyer assistance programs. The Citywide Second Mortgage Program provides low-income citizens an opportunity to buy a home they can afford. As the name implies, the Citywide Second Mortgage Program is for a new or existing house (up to \$170,000 or the North Carolina Housing Finance Agency's limits in value) within the city limits. The City also subsidizes the activities of a local nonprofit in its HUD-certified homeownership training program.

Affordable Housing

The City of Raleigh identified five household groups as *Priority One* targets for assistance in the 2010-15 Consolidated Plan:

- Very low-income renter households.
- Homeless persons and families.
- Elderly and persons with disabilities in need of supportive housing.
- Low- and moderate-income homebuyers.
- Homeowners needing significant rehab assistance.

This section focuses on the efforts made to service the *Priority One* groups.

ASSISTANCE TO LOW-INCOME RENTER HOUSEHOLDS 0-50 % Median Income (\$37,900 – family of four)

A. PURCHASE/REHAB OF AFFORDABLE RENTAL UNITS PROGRAM

This program assists its target group by using funds to maintain existing or obtain additional existing multifamily rental units for low-income families. In 2014-15, the median income for the Raleigh-Cary metro area was \$75,800 for a family of four. Families served through this program earned less than 50% (\$37,900 for a family of four) of the area's median income. The City continues to focus this program on purchasing and renovating, if needed, property in neighborhoods in several locations in the City. This program accomplishes a two-fold objective: addressing the City's need for affordable rental housing and

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deconcentrating its locations. The City rehabilitated one quadriplex in its affordable housing inventory in the past year with CDBG funds. Given its location adjacent to downtown (the site of a luxury apartment building boom by the private sector), maintaining these units for low-income citizens will provide decent, affordable housing within easy walking distance of downtown jobs and other amenities. In addition 12 units were rehabilitated with HOME funds (not completed prior to July 1, 2015).

As of June 2015 the rent average of the City-owned rentals was \$564. The occupied units consisted of 77% African American, 16% white, 5% Hispanic and 2% Multi-racial/Other. Currently, the City owns approximately 194 affordable rental housing units. All of the 170 occupied units are targeted to renters earning no more than 50% of area median income. 29% of current renters earned 40% or below of AMI, and 41% earned 50% or below.

B. JOINT VENTURE PROGRAM

This program allows the City to leverage bond and HOME funds with private funding to create new affordable housing. The Joint Venture Rental Program provides funds to nonprofit and private developers to construct or rehabilitate existing units, using low-interest loans. Participating developers must be willing to rent to individuals and families whose incomes are at or below 60% (\$45,480 for a family of four) of the Raleigh-Cary median income. Many projects target even lower income households.

The City has committed over \$6,000,000 toward financing Joint Venture projects over the last few fiscal years. These projects, many of which are contingent on receiving tax credits and environmental reviews, will add 573 units of affordable housing to low- and moderate-income households earning less than 60% of the median income or \$47,280. During the 2014-15 fiscal year, 435 units of affordable housing were completed and leased. The majority of the occupants in these units earned less than \$37,900 or 50% of the Raleigh-Cary area median income.

PROJECT NAME	PROGRAM	CITY FUNDS	# of Units	Household Type
COMMITTED				
Wakefield Spring	HOME	\$ 800,000	80	Elderly
Sunnybrook Road Phase II	HOME	\$ 400,019	10	Veterans
Emerson Glen	HOME	\$1,150,000	48	Family
TOTAL		\$2,350,019	138	
COMPLETED				
Rich Park	Bond	\$ 548,000	100	Family
Sunnybrook Road	HOME	\$ 426,860	10	Veterans
Brighton Pointe	HOME	\$ 1,360,000	80	Family
Washington Terrace	Bond	\$ 2,100,000	245	Family
TOTAL		\$ 4,434,860	435	

Performance Measurement of Joint Venture Activities

Objective:	Suitable Living Environment	
Outcomes:	Affordability	
Output Indicators:	Number of units rehabilitated	100
	Number of units acquired	245
	Number of units constructed	90

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The City offers funds on a first-come, first-served basis to non-profit organizations instead of issuing a Request for Proposals, as well as a RFP for all organizations.

ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEBUYERS

C. CITY-WIDE AND “OWNER” SECOND MORTGAGES

Under the City-Wide First-Time Homebuyer Program, the City funds second mortgages for first time homebuyers using City Housing Bond dollars. During this fiscal year, 42 mortgages were made to low and moderate-income families for home mortgages outside the low-income census areas. Financing for first mortgages are provided by private sector banks.

Additionally, 11 mortgages totaling \$20,000 each were made to buyers of Habitat for Humanity homes.

The OWNER (Ownership within Neighborhoods to Encourage Revitalization) Program has different income and location restrictions (more generous to lower-income buyers and encouraging ownership options with low-income Census Tracts). During this fiscal year, one (1) OWNER mortgage was funded.

The average price of homes purchased under these programs was \$133,390. The average second mortgage loan was \$20,000. These homes are located throughout the City. Approximately \$4,936,125 of first mortgage money was leveraged by the City's \$850,000 used as second mortgages during this period. Borrowers may find housing for new or existing homes for up to \$170,000. Eligible household income under this was for households earning up to 80% of median income, consistent with HUD guidelines.

Self-Evaluation: The City continues to strive toward its goal of providing a competitive program to qualified applicants. A major obstacle has been increasing house prices in this market, thus prompting a need to increase our program limits. Linking the limit to the NCHFA limits allows the program to stay flexible and follow market trends. Another issue is the poor credit history for many applicants. Adjusting the housing limits is one way the City tries to be responsive to the changing issues. The City continues to reevaluate the program to better serve the target population. The Homeownership Counseling Program is one strategy that enables first-time applicants to understand the home buying process and how to improve their chances for loan approval and long-term success. The City is also directing those facing foreclosure to counseling assistance.

ASSISTANCE TO LOW-INCOME HOMEOWNERS

D. REHABILITATION

1. Limited Repair Program (Bond)

This program provides rehabilitation assistance to low-income (at or below 50% of the median income) homeowners in need of repairs of code violations or safety hazards. The adjustment allows any income-eligible homeowner to participate. 37 units were completed for citizens in FY 2014-15. The maximum loan amount under the program is \$7,500. Bond funds are used for this program. Each year, the loan is discounted by one-fifth and forgiven after five years.

Examples of assistance include repairs to roof, bathroom, furnace, and plumbing. Wake County Resources for Seniors works with the homeowners to ensure the work is completed and the City provides the funds. The City spent \$207,762 in this program.

2. Homeowner Substantial Rehabilitation (HOME, Bond)

The City continued a Forgivable Loan Rehabilitation Program for low-income homeowners, regardless of age. They must be located in the low-income census tract areas and meet income restrictions. The loans discount and will be forgiven if the homeowners stay in the home and meet the requirements. These loans are available up to \$45,000.

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Ten (10) households received rehabilitation assistance in this year, not including the 37 Limited Repair projects. Seven (7) were HOME and three (3) were funded with Bond funds.

Deferred Payment Loans (DPL) are available for elderly/disabled low-income homeowners who live outside the low-income census tracts. Available for up to \$35,000, these loans are nonrepaying until the homeowner moves out of the home or the property is passed on to heirs. Other programs such as the Limited Repair Program, may be used in conjunction with the DPL program. Applicants must have incomes at or below 50% of the median income (\$38,000), which qualifies them as low-income.

Self-Evaluation: The City continues to examine its programs in an attempt to improve efficiency and effectiveness. The City will continue to monitor the program very carefully to determine outreach efforts, production schedules and number of units that are completed.

3. Households and Persons Assisted - Documentation of Assistance Provided

In the Limited Repair Program, 25 of the 37 homeowners were African American and 12 were Caucasian. 100% of the 10 HOME rehab recipients were African American.

ASSISTANCE TO SPECIAL POPULATIONS

CONTINUUM OF CARE NARRATIVE DISCUSSION

The City of Raleigh is a participating organization in the Wake County Continuum of Care Collaborative. The City continues to work toward the goals established by the Wake County Consortia's Continuum of Care Strategy. The NOFA awards require matching funds to provide housing for the very low-income and special populations.

The 2010- 2015 Consolidated Plan identified homeless persons as a Priority One Housing Need. To serve this population, strategies have been put in place to prevent homelessness. This includes rehabilitation of substandard houses, improving economic opportunities, and providing permanent housing options including homeownership loans, first-time homeownership counseling, and creation of affordable rental units.

The Wake Continuum of Care (CoC), also known as the Partnership to End Homelessness, is a planning and action group whose membership is made up of nonprofit housing service providers and government agency representatives. Its primary focus is to deliver housing and support services to homeless persons. The group meets bi-monthly in an effort to combat and eliminate homelessness and create a seamless, integrated system of housing and support services that minimizes gaps in service for all who are homeless.

The CoC was formed in 1995 to develop, analyze and strengthen Wake County's homeless continuum of care system. The group's goals are twofold: to provide a balance of emergency, rapid re-housing and prevention programs; and to develop services so that homeless persons and families can move from homelessness or at-risk of homelessness to housing, jobs and self-sufficiency. The group identifies gaps, sets priorities and prepares and submits the annual HUD NOFA Continuum of Care grant application to HUD. This grant provides funding to homeless services agencies to help homeless populations. In the fall of 2006, the Wake County Continuum of Care became a 501(c) 3 nonprofit organization. This allows it to raise funds to support a computerized Homeless Management Information System and to be its own fiduciary agent for management of the funds.

HUD has a required measurement tool for communities to use when applying for the NOFA Continuum of Care grant application to report on the prevalence of homeless and under-housed people. This tool is known as the Point in Time count and is conducted annually. In January 2015, the Continuum of Care conducted a Point in Time count in Wake County. The findings were as follows:

2015 Point in Time Survey of Homeless Persons in Wake County

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Total Homeless people during Point-in-Time Survey	904
Homeless people staying in emergency housing	533
Homeless people staying in transitional housing	223
Homeless people without shelter (i.e. on the streets)	148
Homeless people in families (including children)	288
Homeless children	185
Homeless individuals (not in families)	613
Homeless children (not in families)	3
Homeless people who are victims of domestic violence	64
Chronically homeless people	32
Homeless with a substance abuse disorder	257
Homeless Veterans	117
Homeless with mental illness	82

Source: Raleigh / Wake Partnership to End and Prevent Homelessness

In order to address these populations, in FY 2014-2015 the Wake County Continuum of Care received a total of \$2,739,016 through the U.S. Department of Housing and Urban Development's NOFA process. These funds are proposed to be used among a variety of agencies that comprise the Continuum of Care in order to address different populations needing assistance. The awards and applications are as follows:

NC Housing Coalition was awarded \$76,682 in Continuum of Care Program (COC) homeless assistance funds. These funds provide technical support for Wake County's Homeless Management Information System (HMIS), a database shared by homeless provider agencies.

CASA, Inc., a Raleigh-based nonprofit, was awarded \$89,502 in COC funds for Families at Home, an apartment complex that houses homeless families with disabilities.

CASA, Inc., a Raleigh-based nonprofit, was awarded \$23,784 in COC funds for Salisbury Apartments, an apartment complex that houses homeless veterans.

CASA, Inc., a Raleigh-based nonprofit was awarded \$194,423 in COC funds to provide housing and support services for persons who are homeless with serious mental illness.

CASA, Inc., a Raleigh-based nonprofit, applied for \$53,348 in COC funds. These are renewal funds for the operation of Harrington Place and Aurora House, residences for formerly homeless individuals.

Haven House, Inc., a Raleigh-based nonprofit applied for \$51,584 in COC funds for "Pregnant and Parenting" program to provide Rapid Rehousing for homeless youth.

Passage Home, Inc., a Raleigh-based nonprofit, was awarded \$207,888 in COC funds for Ruth's House permanent housing. This program provides permanent housing to formerly homeless families and single women who have graduated from Passage Home's transitional housing programs.

Passage Home, Inc., a Raleigh-based nonprofit, was awarded \$216,838 in COC funds for "Essential Services" to assist homeless families, including ex-offenders, to obtain permanent housing, increase life skills and income and to help families achieve greater self-determination and self-sufficiency.

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Passage Home, Inc., a Raleigh-based nonprofit, was awarded \$11,484 in COC funds to provide Support Services to clients receiving rental assistance through Wake County Human Services.

Wake County Human Services was awarded \$1,681,588 in renewal funds for its Permanent Supportive Housing rental subsidy program for single adults with severe and persistent mental illness and/or co-occurring mental illness and substance abuse issues.

Wake County Human Services was awarded \$333,600 in renewal funds for its Permanent Supportive Housing rental subsidy program for single adults with severe and persistent mental illness and/or co-occurring mental illness and substance abuse issues.

Wake County Human Services was awarded \$210,900 in bonus funds for its Permanent Supportive Housing rental subsidy program for single adults with severe and persistent mental illness and/or co-occurring mental illness and substance abuse issues.

2015-2016 Continuum of Care Application

The Wake Continuum of Care will apply for FY 2015-16 funds to continue current programs and to obtain additional funds for the development of permanent supportive housing units for persons who are homeless and have a disability. The Continuum of Care will submit an application in response to HUD in fall 2015.

Ending Homelessness Community Initiative

The mission of the Raleigh/Wake Partnership to End and Prevent Homelessness ("The Partnership") is to strategically lead and engage the community in collaborative efforts to prevent and move people out of homelessness. Its involvement is a contribution of three guiding principles; advocacy, convening and communicating. The Partnership plays a key role in developing and leading community initiatives and programs that directly address barriers the homeless population faces to receiving medical care, housing, employment, and many other needs. It works with community partnering agencies, individuals, and businesses to develop strategic goals and solutions- right here in Raleigh and Wake County. *(from the Partnership's website: <http://www.endhomelessnesswake.org/>)*

The Partnership also operates the Oak City Outreach Center which provides food to homeless and non-homeless person on the weekend. This is the outcome of the City of Raleigh Food Policy Task Force and other interested parties. The facility is located behind the former Salvation Army Center, across from Moore Square in downtown Raleigh and is coordinated by Raleigh Catholic Charities.

Homeless Prevention Measures

Several Joint Venture projects are addressing the transition of formerly homeless persons to permanent housing. In addition, the City's affordable housing stock is intended to prevent homelessness. The Emergency Solutions Grant addresses this on a small scale.

Supportive Housing Needs

Supportive housing needs are also a concern. Cornerstone, which began as a City project and was transferred to the County, continues to offer supportive services. Wake County supplies most of the supportive housing support. The City and Wake County work together on many projects.

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OTHER ACTIONS AND ACCOMPLISHMENTS

Although the 2014-15 Action Plan did not explicitly address some of the issues listed below, the City has attempted to address the needs through several programs.

- a. **Underserved Needs:** Persons who are homeless or at risk for homelessness remain a critical issue. The City has supported CHDOs, such as CASA's Sunnybrook projects, which provide housing and support services for veterans who have been homeless. ESG also addresses these issues.
- b. **Barriers to Affordable Housing:** Housing costs remain a barrier to affordable housing. In addition, regulatory procedures, subdivision regulations, and growth issues are barriers to affordable housing. The City addresses these barriers through the Second Mortgage Loan Program, City Rental Housing, Rehabilitation, and Joint Ventures. The City's comprehensive plan includes actions to address this as well.
- c. **Gaps in Institutional Structure:** The City instituted the Forgivable Loan Program, which provides forgivable rehabilitation loans in response to the needs of low-income homeowners. The City continues to examine programs to address gaps.
- d. **Reduce Poverty:** The Community Development Division does not focus on social service activities, but it offers funds every year in a RFP to interested nonprofit groups who serve low-income populations. CD also annually funds a job-training program to address this issue. The Construction Trades Program assists low-income persons in acquiring skills that will enable them to find better jobs.
- e. **Ensure Compliance with Program and Planning Requirements:** The Community Development Division makes every attempt to attend training and to stay abreast of changes in regulations and rules to ensure compliance with program requirements. CHDOs are recertified when they submit a proposal, and housing sites are monitored through site visits. One staff member serves as a monitor.
- f. **Persons with Disabilities:** Several programs address the needs of people with disabilities, including some Joint Ventures, CHDOs, and rehabilitation programs. The City strives to address housing needs and challenges for people with disabilities. The CASA Sunnybrook project will provide units for veterans and others with disabilities.

OTHER ACTIONS

During FY 2014-15, the City continued to examine issues that hindered the delivery of affordable housing to low and moderate-income persons. Several essential problems were addressed; narrative discussions of these follow.

1. Homeowner Counseling

The City has supported a homeownership counseling program for many years for persons interested in purchasing homes using City financing. The City contracts with DHIC to provide counseling to homebuyers. 883 potential homeowners attended the training. See page 28 for demographic detail on persons served.

2. Interagency Cooperation

The City has continued to address its housing needs through cooperative efforts involving other local, state, and private organizations. Ongoing cooperative efforts with other agencies have enhanced the City's effectiveness in achieving the stated goals for housing, community development, and other objectives. The City is currently working with Police, Parks and Recreation, and Public Works on projects.

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The City continued to work with Wake County Human Services, collaborating on a number of Joint Venture and other projects.

Inter-Departmental efforts include working with the Planning Department to evaluate the downtown area and involvement in a citywide team to better answer citizen questions.

The Neighborhood College is a program offered by the City of Raleigh. It is a seven-week series of classes that provides information on several different kinds of City services. Students in the Neighborhood College have a chance to meet and interact with City staff, and other Raleigh residents. Some of the topics discussed include: City services, development, nuisance abatement, emergency services, the City budget process, and environmental services. The classes are offered twice a year, and Community Development staff participates in the presentations.

3. North Carolina Home Builders Association

The City has worked closely with the North Carolina Home Builders Association (NCHBA) with an employment training program. In FY 2014-15, \$76,000 in CDBG funds were allocated to train the unemployed or the under-employed to develop building trade skills.

From October 2014-June 2015 21 people completed the construction trades job training program. The classes built decks and stoops and assisted in construction activities. The properties used in this program are city-owned affordable housing.

4. Raleigh Housing Authority – Public Housing

The Raleigh Housing Authority's (RHA) programs are funded primarily by the Federal Government. It is not unusual for RHA to be one half to three quarters of the way through its fiscal year before finding out the actual funding levels for the Housing Choice Voucher and Public Housing programs. The U. S. Department of Housing and Urban Development (HUD) continues to encourage housing authorities to convert public housing units to voucher funding through the Rental Assistance Demonstration (RAD) Program. RHA has analyzed the RAD program rules and its applicability to RHA's housing stock and has determined this program does not work for RHA at this time. There is also a possibility that RHA will pursue conversion to a Moving to Work agency. The RHA staff is reviewing and considering all of its options at this time.

RHA receives HUD funding through the Capital Fund Program (CFP) to assist with modernization, development, and renovation of public housing units community-wide. The following work items are either underway or recently completed:

- RHA completed asbestos surveys of 11 properties to identify the location of all asbestos. Based on this information, both employees and residents have received training on how to address any issues that may involve asbestos.
- RHA has completed and occupied the redeveloped Walnut Terrace consisting of 292 mixed-income units. A grand opening event is planned for October 2015.
- RHA will be replacing both elevators in the 287-unit Glenwood Towers senior building. This process may take over a year as the work will need to be alternated to minimize the impact on the senior residents.
- Installed new site lighting for portions of an 89-unit development.
- Installation of security cameras either completed or underway for over 600 units.
- Installed site drainage improvements at one 50-unit complex.
- Roof replacement is planned for 100 public housing units.
- Demolished one non-dwelling building that is no longer utilized by RHA.
- Building a new warehouse/maintenance facility that better meets the current needs of RHA.

The Raleigh Housing Authority continues to be rated as a high performer by HUD's management assessment system for public housing. RHA just completed its 28th consecutive year with no financial

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audit findings. There is a waiting list for public housing and the wait is one to two years, depending on family size and preferences. Public housing has preferences for persons who live or work in Wake County, those that have been working 35 hours per week for 2 consecutive years, the elderly (62+), and disabled. RHA keeps its waiting list open, unlike most housing authorities. As a result RHA receives on average 300 applications per month. The majority of applications are for one and two bedroom units which causes this group to have the longest wait. Public housing maintains a 99% occupancy rate.

Housing Choice Voucher (HCV) Program

RHA has 3,869 Housing Choice Vouchers and has a 99% utilization rate. RHA's Section 8 voucher program is rated as a high performer by HUD. In recent years, the funding for the Section 8 voucher program has changed from year to year and often retroactively. There have also been fluctuations in the Fair Market Rents, which are set by HUD, that affect the ability of participants to secure rental units under the program. The length of time a family is on the waiting list is four to six years, depending on participant attrition rates. There have been entire years when no one was taken from the waiting list.

There is currently over 7,500 applicants on the voucher waiting list with a wait of between 3 to 7 years based on voucher turnover and funding levels. The local voucher preferences are for the elderly, disabled and residents of Wake County. To qualify as a resident the applicant must live or work in Wake County. It is impossible to predict when or if an applicant will be offered assistance.

RHA has participated in the Analysis of Impediments study which has been conducted county-wide. There will likely be issues raised in this analysis that will require measures to address.

An estimated summary of RHA funding by activity follows:

FEDERAL FUNDS APPROVED AND ALLOCATED FOR THE RALEIGH HOUSING AUTHORITY- Estimates Only

OPERATIONS 4/1/15-3/31/16*

Conventional Public Housing (Estimated)	** \$ 4,747,109
Section 8 Vouchers	*** \$27,515,223
Moderate Rehab	\$ 350,490
TOTAL	\$32,612,822

CAPITAL GRANTS (2015)

Capital Fund Program	\$ 1,692,110****
Capital Fund Program (Replacement Housing Factor)	\$ 622,184
TOTAL GRANTS	\$2,314,294
Total Funding Allocation	\$34,927,116

*RHA fiscal year begins April 1 and ends March 31.

** Final subsidy figures are not yet available. Subsidy from HUD for public housing is funded on a calendar year basis. The subsidy proration for CY2015 (9 months of FY 2016) has not been finalized and the subsidy for CY 2016 (3 months of FY 2016) is an estimate.

*** The majority of this funding flows through RHA to local landlords.

**** Capital Fund grant is allocated yearly but spent over two years.

Public Housing Resident Initiatives

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a. Supportive Services: RHA has developed Memoranda of Understanding with several partners in order to provide the services needed by the families of public housing. Communities-In-Schools of Wake County (CIS Wake) continues to be a crucial partner in the delivery of services in public housing. CIS Wake operates after school programs in six public housing communities. The children attend these centers for free and receive one-on-one tutorial assistance as well as case management services. The community center on the redeveloped Walnut Terrace site will house City of Raleigh Parks and Recreation programming and the sixth CIS Wake Learning Center in public housing.

RHA is exploring options to address budgeting, credit repair, home buyers education, and other enrichment activities for resident families.

b. Redevelopment Activities: RHA has completed the redevelopment of Walnut Terrace. The 292 replacement units will be roughly half public housing and half affordable units. The affordable units are owned by RHA's non-profit affiliate and are affordable to families earning 80% of area median income or less. RHA completed this work without additional grant funding or assistance from the City of Raleigh or HUD. RHA used funds set aside for this redevelopment and loans to complete the project. Former Walnut Terrace families were given sixty days to reapply to return to the new community before opening up the applications to the community at large.

c. Community Involvement: RHA continues to coordinate services with the City of Raleigh including the Police Department, City Inspections, Housing and Neighborhoods Department, and the Parks, Recreation and Cultural Resources Department. RHA hosts the City of Raleigh Landlord Training Program on site at Capitol Park. RHA also leases space for \$1 per year to the city for the Halifax Court Recreation Center.

RHA provides space to other agencies including one daycare center, Meals on Wheels, Inter Community Council, St. Saviour's Outreach Center, an arts center, and six community learning centers. The RHA staff is actively involved with coordination of programs with community agencies including Wake County Human Services, Inter-Faith Food Shuttle, Wake Technical Community College, North Carolina State University, Communities-In-Schools of Wake County, and nonprofits such as Passage Home, Step Up Ministries, InterAct, and Strengthening the Black Family among others. The faith community is involved in the public housing communities with many churches taking an active role in programs in the various communities.

5. Lead Based Paint Hazard Reduction Program

The City of Raleigh is committed to helping its citizens remove lead-based hazards from their homes. In 1994, the City Council put in place a policy that subsidized remediation activities for low- and moderate-income homeowners and for landlords of properties that served low- and moderate-income tenants up to \$10,000 of remediation costs per property.

In the 2014-15 fiscal year, six units constructed before 1978 were treated for lead hazard.

6. The City's Capital Improvement Program

The City has provided funding for its affordable housing program since the 1980s. Funds are typically used as loans to developers, contractors and first time homebuyers to reduce the cost of financing. Loan repayments can then be used to apply to other housing developments or to retire the debt from the housing bond, if that was the original source of financing. Projects funded include second mortgage loans, acquisition of City owned housing units, neighborhood revitalization, homeless support, and joint venture assistance.

H. RESOURCES AVAILABLE WITHIN THE JURISDICTION

The City continues to carry out a progressive housing program that consolidates funding from CDBG, HOME, ESG, NSP, City Bond, and City appropriated dollars. From July 1, 2014, through June 30, 2015, an

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ambitious program combining new construction, existing housing stock, and rehabilitation was used to address housing needs for very elderly, low-income renters, homebuyers, homeowners needing rehabilitation assistance, and special population groups.

In fiscal year 2014-15, the City continued to make progress in its housing program by moving forward in committing its allocation of Housing Bond funds. A housing bond for \$16,000,000 was approved in October 2011. The program offers a comprehensive array of programs that assist people with a variety of housing needs by using several financial resources.

NSP: The Neighborhood Stabilization Program (NSP) is authorized under two separate federal laws: NSP1, by the Housing and Economic Recovery Act of 2008 (HERA) and NSP3, by the Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010. The funds are to be used to acquire and redevelop foreclosed, abandoned, or blighted properties that could exert a negative influence on the surrounding neighborhood.

NSP1

NSP1 funds awarded to Raleigh by the State of North Carolina in 2009.

- This fiscal year, \$18,748.46 was received in program income from four NSP rental properties that are included in the City's rental portfolio.
- All program income will be remitted to the State of North Carolina.

NSP3

NSP3 funds awarded to Raleigh by the State of North Carolina in 2011 for the construction of an 18-unit apartment building: 8 units for households with incomes less than 40% of AMI; 10 units for households with incomes less than 80% of AMI.

- **Total amount awarded: \$950,000.**
- Funds expended through June 30, 2015: **\$940,000.**

ESG CAPER REPORT 2014-15

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	RALEIGH
Organizational DUNS Number	044379568
EIN/TIN Number	566000236
Identify the Field Office	GREENSBORO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Raleigh/Wake County CoC

ESG Contact Name

Prefix	Ms.
First Name	Amy
Middle Name	
Last Name	Cole
Suffix	
Title	Community Development Coordinator

ESG Contact Address

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Street Address 1 310 W. Martin Street
Street Address 2
City Raleigh
State NC
ZIP Code 27601
Phone Number 919-669-4330
Extension n/a
Fax Number 919-857-4359
Email Address amy.cole@raleighnc.gov

ESG Secondary Contact

Prefix Mr
First Name Shawn
Last Name McNamara
Suffix
Title Program Manager
Phone Number 919-996-4330
Extension n/a
Email Address shawn.mcnamara@raleighnc.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2014
Program Year End Date 06/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Triangle Family Services
City: Raleigh
State: NC
Zip Code: 27606, 1936
DUNS Number: 097604649
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$20,085

Subrecipient or Contractor Name: PLM Families Together
City: Raleigh
State: NC
Zip Code: 27620, 4395
DUNS Number: 945084887
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$27,600

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Subrecipient or Contractor Name: Wake County Human Services
City: Raleigh
State: NC
Zip Code: 27602, 0550
DUNS Number: 170300755
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$100,000

Subrecipient or Contractor Name: The Women's Center of Wake County
City: Raleigh
State: NC
Zip Code: 27605, 1817
DUNS Number: 171335565
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$28,400

Subrecipient or Contractor Name: The Hope Center at Pullen
City: Raleigh
State: NC
Zip Code: 27605, 1663
DUNS Number: 010580968
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$15,000

Subrecipient or Contractor Name: Urban Ministries of Wake County
City: Raleigh
State: NC
Zip Code: 27603, 1118
DUNS Number: 071054428
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$26,000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	25
Children	25
Don't Know/Refused/Other	0
Missing Information	0
Total	50

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

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Number of Persons in Households	Total
Adults	83
Children	80
Don't Know/Refused/Other	3
Missing Information	9
Total	175

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	2,165
Children	0
Don't Know/Refused/Other	2
Missing Information	3
Total	2,170

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,279
Children	105
Don't Know/Refused/Other	5
Missing Information	6
Total	2,395

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	2,049
Female	332
Transgender	2
Don't Know/Refused/Other	12
Missing Information	0
Total	2,395

Table 6 – Gender Information

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6. Age—Complete for All Activities

	Total
Under 18	105
18-24	227
25 and over	2,048
Don't Know/Refused/Other	3
Missing Information	12
Total	2,395

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	303	2	19	282
Victims of Domestic Violence	164	6	39	119
Elderly	124	0	1	123
HIV/AIDS	34	0	0	34
Chronically Homeless	160	0	5	155
Persons with Disabilities:				
Severely Mentally Ill	500	4	4	492
Chronic Substance Abuse	220	0	0	220
Other Disability	404	4	3	397
Total (Unduplicated if possible)	1,909	16	71	1,822

Table 8 – Special Population Served

Race

White	674
Black	1,641
Asian	16
American Indian or American Native	57
Native Hawaiian or Pacific Islander	7
Missing Information	0
Total	2,395

Table 9 – Race

Ethnicity

Hispanic	103
Non-Hispanic	2,261
Missing Information	31
Total	2,395

Table 2 - Ethnicity

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CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	98,550
Total Number of bed-nights provided	99,986
Capacity Utilization	101.46%

Table 10 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

This work is in process and is expected to be included in next year's CAPER report.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	\$13,450	\$17,717	\$14,698
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$1,597	\$1,985	\$1,539
Expenditures for Housing Relocation & Stabilization Services - Services	\$6,463	\$21,097	\$15,165
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$21,510	\$40,799	\$31,402

Table 11 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	\$29,423	\$22,311	\$27,185
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$2,696	\$0	\$13,080
Expenditures for Housing Relocation & Stabilization Services - Services	\$17,982	\$13,633	\$19,781
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$50,101	\$35,944	\$60,046

Table 12 – ESG Expenditures for Rapid Re-Housing

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11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	\$0	\$0	\$0
Operations	\$100,000	\$100,000	\$96,758
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$100,000	\$100,000	\$96,758

Table 13 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	\$14,783	\$12,528	\$0
Administration	\$0	\$0	\$0
Street Outreach	\$0	\$0	\$0

Table 14 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
\$563,871	\$186,394	\$189,271	\$188,206

Table 15 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
State Government	\$0	\$0	\$0
Local Government	\$0	\$2,127,373	\$227,750
Private Funds	\$0	\$103,316	\$96,726
Other	\$0	\$0	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$0	\$2,230,689	\$324,476

Table 16 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
\$3,119,036	\$186,394	\$2,419,960	\$512,682

Table 17 - Total Amount of Funds Expended on ESG Activities

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LEVERAGED DOLLARS

The City of Raleigh uses a combination of federal, state, local, and private funds to accomplish its housing goals. By leveraging private dollars, the City is able to increase the scope of its housing activities. These partnerships have created housing solutions that would not have been possible without the combined effort and cooperation of each participant. City dollars have been leveraged on an average ratio of 1:4.

Federal Program Matches

The City of Raleigh, in accordance with federal regulations, provides matching funds or services to several federal programs. These programs require that participating cities and municipalities provide support or services equal to the amount provided by the program. The City of Raleigh provides matching funds for the HOME program. ESG subrecipients provide the match for the ESG grant.

PROGRAM	MATCH RATIO REQUIRED	FEDERAL DOLLARS SPENT	MATCH	TOTAL DOLLARS SPENT ON PROGRAM
HOME	1:4	\$431,962.32	*\$20,517.95	\$452,480.27
ESG	1:1	\$188,206	\$324,476	\$512,682

*Includes excess match.

I. CITIZEN COMMENTS [to be inserted in the final CAPER]

J. LOW-/MODERATE-INCOME BENEFIT

100% of HOME funds and at least 70% of CDBG funds (excluding administration and planning) were used to directly benefit individuals and families with household incomes below 80% of area median income. The majority of people benefiting actually earn below 50% of median income. The Community Development funds were expended to attain goals set for the priority needs of Raleigh citizens.

PART II – COMMUNITY DEVELOPMENT/NEIGHBORHOOD REVITALIZATION NARRATIVE

A. NEIGHBORHOOD REVITALIZATION ACTIVITIES

Neighborhood Revitalization activities include acquisition, relocation, demolition, public improvements and planning activities which are designed to reduce slums and blight and provide affordable housing to low and moderate income households. These activities include CDBG and local funds, as well as leveraged funds. This strategy addresses a First Priority Housing Need for first-time homeowners and low-income renters.

College Park Redevelopment Area: Efforts continued to develop a re-use proposal that will consist of new infill single family housing for low- and moderate-income households in an area challenged by dilapidated housing and street crime. Community Development acquired eight blighted structures on Fisher, Maple, and Hill Streets. This activity will ultimately result in meeting the national objective of Low- and Moderate-Income Housing Benefit with either infill housing and/or a multifamily development. The design and easement acquisition for a significant infrastructure project in East College Park involving new water, sewer, and storm water systems was completed.

New Bern/Edenton Redevelopment Area: The City continued to work with St. Augustine's CDC on creating infill homeownership opportunities in the Jones/Idlewild Street area. This activity meets the national objective of Low- and Moderate-Income Housing Benefit.

Garner Road Redevelopment Area: The City performed asbestos removal and demolition on the 41 dilapidated apartment units acquired in the previous year on Sawyer Road. Redevelopment activities will meet the Low- and Moderate-Income Housing Benefit objective.

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Performance Measurement of Redevelopment Activities

Objective:	Suitable Living Environment	
Outcomes:	Accessibility	
Output Indicators:	Number of parcels acquired	10
	Number of buildings demolished	10
	Number of units constructed	8
	Number of units rehabilitated	2
	Number of households relocated to standard housing	10

The City acquired 10 properties, meeting the goal with a mix of CDBG and bond funds. Relocation assistance was provided as needed (one house was unoccupied and two of the properties acquired were vacant lots) with 35 households being relocated to standard quality housing during 2014-2015. The demolition goal (8) was exceeded as well. Eight houses were sold to homeowners, which exceeded the goal of five.

B. CDBG Rehabilitation and Housing Activity

Part of the City's rehabilitation efforts include the approving and processing of loans and the completion of projects financed from the prior year's loans.

Performance Measurement of Rehabilitation Activities

Objective:	Decent Affordable Housing	
Outcomes:	Affordability	
Output Indicators:	Number of units rehabilitated	1
	CDBG Rehab Goal:	2

The City did not meet the goal. A policy decision was made to phase out the use of CDBG for rehab and use HOME and bond instead.

Self-Evaluation: The City's rehab program continues to provide challenges and opportunities.

A rehab concern continues to be the implementation of the Lead-Based Paint Program. Current funding for lead-based paint remediation is from the CDBG budget. This has also increased the per-unit cost of the rehabs.

C. Public Service/Jobs Training

1. The Construction Job Training Program

The City of Raleigh and the North Carolina Home Builders Association are joined in partnership to provide a job training program focusing on the building trades. Three 7 weeklong classes are conducted, and participants are in class 40 hours per week. Each class combines classroom study and hands-on experience. Training is provided on many topics, including safety, use of hand and power tools, foundations, roof framing, wall framing, sheathing, siding application, introduction to wood trim, and blue print reading. Graduates of the program are then offered job placement opportunities. In FY 2014-15, the program trained 21 persons for jobs in construction trades. The City is exploring the option of tracking the students long term.

Performance Measurement of Economic Development Activities

Objective:	Creating Economic Opportunities	
Outcomes:	Accessibility	
Output Indicators:	Number of persons who attended training	31
	Number of persons who completed training	21

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Self-Evaluation: The Construction Trades Program continued to meet its goals by providing job-based training to unemployed and underemployed persons. 31 began, and 21 individuals completed the training. The CD Division will continue to assess the effectiveness of its programs and opportunities in job training.

2. Community Enhancement Grant and Other Public Services

Between July 1, 2014, and June 30, 2015, the City offered \$175,000 in CDBG Public Service funding to nonprofits for community-oriented projects not related to housing. Additionally, there were some grants that carried over from the previous year. Funds were spent on the following programs during the reporting period:

7/1/14 - 6/30/15 Public Service Activities							
Performance Measurement of Public Services Activities							
Community Enhancement Grants							
Agency	Program	CDBG Funded	Spent during reporting period	People Served	LMI Qualified	Race	Hispanic
Lucy Daniels Center	SecurePath	\$35,000	\$21,574				
Guiding Lights	Nurse Assistant 1 training	\$19,125	\$19,125	85	77	Black/African Amer.-69; White-15; Asian-1	5
Interfaith Food Shuttle	Culinary Jobs Training Program	\$25,000	\$15,512	7	7	Black/African Amer.-5; White-2	0
Literacy Council of Wake County	Juvenile Literacy Center	\$20,000	\$16,408	78	78	Black/African Amer.-54; White-23; Other multi-racial-1	11
CONCERT	Afterschool enrichment	\$35,000	\$8,640	352	352	Black/African Amer.-348; White-4	4
Haven House	Life skills training	\$35,000	\$12,146	37	37	Black/African American-37	0
The Green Chair Project	Services expansion	\$35,000	\$35,000	39	39	Black/African Amer.-18; White-9; Asian & White-1; Other multi-racial-11	0
StepUp Ministry	Jobs program	\$35,000	\$8,645	216	216	Black/African Amer.-24; White-2	0
Wake Interfaith Hospitality Network	New Lease on Life	\$35,000	\$17,048	26	26	Black/African Amer.-69; White-15; Asian-1	0
Community Success Initiative	Project SAFER	\$13,500	\$13,454	30	30	Black/African Amer.-20; White-9; Asian-1	3
Habitat for Humanity	Youth employment and training program	\$17,500	\$5,000	9	9	Black/African American-9	0
			\$172,552			Black - 653; White - 79; Other Multi-racial 12; Asian - 3; Asian/White-1	23
	Sub-totals	\$280,125		879	871		
Homebuyer Training Activities							
Agency	Program	CDBG Funded	Spent during reporting period	People Served	LMI Qualified	Race	Hispanic
DHIC, Inc	Homebuyer Training Activities	\$73,500	\$66,875	883	774	Black/African Amer. - 739; White - 77; Other Multi-racial - 60; Asian - 7	105
Other Public Service Activities							
Agency	Program	CDBG Funded	Spent during reporting period	People Served	LMI Qualified	Race	Hispanic
City of Raleigh	Neighborhood Police Program	\$7,800	\$6,500	1	1	Black/African Amer. - 1	0

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NC Homebuilders Assoc.	Jobs Training Program	\$76,000	\$76,000	27	27	Black/African Amer.- 15; White-7; Other Multi-racial-5	5
Grand totals							
		\$437,425	\$324,927	1,790	1,673	Black/African Amer. - 1,408; White -163 ; Other Multi-racial - 77; Asian -10 ; Asian & White -1	133

Self-Evaluation: The Community Development Division began the Community Enhancement program in response to the community's request for more public service activity. The Division is monitoring the program and adjusts it as needed. The City far exceeded its goals for the year.

Performance Measurement of Public Services Activities

Objective: Suitable Living Environment/Creating Economic Opportunities
Outcomes: Accessibility
Output Indicators: Number of LMI households receiving services: 1,673

D. Displacement and Relocation Narrative

During FY 2014-15, thirty-five households were relocated. All households were relocated to permanent standard housing throughout the City.

The City attempts a holistic approach to neighborhood revitalization. The goal is to preserve as many units as possible by providing a rehab program that benefits the homeowner and the community. If a property is acquired, a determination is made after careful assessment by our rehabilitation specialists as to whether the property can be preserved or whether it must be demolished.

A yearly work plan is submitted for all CDBG activities including relocation activities. Once the relocation work plan has been obtained, a windshield survey is done to give the relocation officer an overview on single or multiple relocatees. Once the Intent to Acquire Notices are given, the relocation staff contacts the tenant, homeowner or business to determine particular needs. This information is made in person to assess rental needs, handicapped accessibility issues, or business relocation needs. When the property has been acquired, more in-depth information is obtained to adhere to the Uniform Relocation Act (URA) requirements.

To avoid unnecessary displacement, property owners are provided with information and the availability of resources to bring their properties up to housing codes.

Self-Evaluation: The City of Raleigh continues to try to minimize the impact of displacement due to redevelopment activities for families, individuals and businesses by providing appropriate assistance. This assistance includes help in obtaining comparable replacement housing or commercial sites. Assistance may include referrals to appropriate public and private agencies that provide services concerning housing financing, employment, health, welfare, or legal assistance. The range of services depends on the needs of the person being displaced.

PART III – HOME ANNUAL PERFORMANCE REPORT

A. INTRODUCTION

The City's Consolidated Plan adopted May 2010 that covers this reporting period states that the City will continue to adhere to four basic principles to guide program expenditures. These principles are:

- The provision of affordable, decent, safe, and sanitary housing for all City Residents

CITY OF RALEIGH, NC

- The need for an on-going partnership with the private sector and continued inter-governmental cooperation between the County, regional, and state governments
- That affordable housing must be made available throughout the City
- The continued emphasis of neighborhood revitalization where the goal is to encourage neighborhood stability and preservation of existing housing stock.

- These goals are implemented through a housing strategy which targets assistance and resources to the following **priority one** household types:
 - Very low-income renter households.
 - Homeless persons and families.
 - Elderly and persons with disabilities in need of supportive housing.
 - Low- and moderate-income homebuyers.
 - Homeowners needing significant rehab assistance.

B. HOME PROGRAMMATIC ACCOMPLISHMENTS

1. Homeowner Rehabilitation

The City's Five Year Plan indicated that approximately 9% of the City's population was elderly. The Five Year Plan also showed that approximately 19% of elderly households had some type of housing problem. The City of Raleigh has a number of programs designed to assist elderly homeowners by providing rehabilitation assistance or emergency rehab assistance.

Seven units were rehabilitated in the last year with HOME funds. Elderly and/or disabled homeowners are assisted through the City's Deferred Payment Loan (DPL) Program. The maximum loan amount of a DPL is \$45,000 in response to the need for more significant rehabilitation and higher costs. Applicants must be low-income or have incomes at or below 50% of the median income.

Performance Measurement of Owner Rehabilitation Activities

Objective:	Decent Affordable Housing	
Outcomes:	Availability/Accessibility	
Output Indicators:	Number of units rehabilitated	7

Community Development did not meet the goals of 12-16 HOME/Bond rehabs with two (2) Bond rehabs. The Forgivable Loan Program offers forgivable loans; the City uses HOME in addition to Bond funds for this program.

2. New Low-Income Housing

The need for rental housing for very low and low-income households continues to increase. To address this need, the City continues to fund and support new development or rehabilitation of rental units. The City also supports rehabilitation of older rental units through its purchase and low rent housing program. The City's Joint Venture Program provides opportunities for the City to assist in funding new affordable rental units.

Performance Measurement of Housing Production Activities

Objective:	Suitable Living Environment	
Outcomes:	Affordability	
Output Indicators:	Number of units rehabilitated	100
	Number of units acquired (Washington Terrace – DHIC)	245
	Number of units constructed	90

3. Private Sector Participation

CITY OF RALEIGH, NC

The City has worked with the private sector in a number of programs primarily in the areas of mortgage lending, rehabilitation/construction management, and property management.

MORTGAGE LENDING: The City currently has agreements with a number of lending institutions.

PROPERTY MANAGEMENT: The management of low-income rental housing units is by Barker Realty, which is responsible for the majority of property maintenance and rent collection.

REHABILITATION/CONSTRUCTION MANAGEMENT: The City continues to work with individual rehabilitation consultants under contract with the City for rehabilitation construction management. These consultants assist with specification preparation and contract management.

4. Community Housing Development Organizations (CHDOs)

Sunnybrook Phase I, with 10 units, was the CHDO project completed in 2014-15. The project provides affordable, attractive, energy efficient units for veterans who were homeless.

Performance Measurement of CHDO Activities

Objective:	Suitable Living Environment	
Outcomes:	Affordability	
Output Indicators:	Number of units rehabilitated	0
	Number of units constructed	10

C. PUBLIC POLICIES

1. AFFIRMATIVE MARKETING

The City maintains a policy of non-discrimination and equal opportunity in housing, pursuant to the objectives of Title VIII of the Civil Rights Act of 1968, and the City's Fair Housing Ordinance. Fair Housing activity is made known to the general public through the use of news media and presentations to community organizations, social service agencies and church groups.

The development of partnerships with area lenders, the Raleigh Board of Realtors, the Homebuilders Association, and private rental management companies has expanded the Division's effort to reach a larger and more diverse community. All new HOME participants are advised of the HOME requirements for affirmative marketing. Advertisements for family units are made using news media.

2. MINORITY OUTREACH

The CDBG and HOME Program makes every effort to use minority contractors in carrying out program activities. Under the HOME rehabilitation program, a total of \$249,570 in construction projects was awarded to minority and women contractors. The City has a Business Assistance Program which monitors minority participation in all City contracts. The City has established a goal of 15% for construction projects that exceed \$50,000. This effort is monitored by the Minority and Women-Owned Business Program Coordinator in the Department of Economic Development.

3. SHORTFALL FUNDS

No shortfall funds have been committed during this reporting period.

4. PROGRAM INCOME

In FY 2014-15, program income from HOME loans and rents totaled \$746,604, most of which was used in the rehabilitation program and joint ventures.

5. MATCH

In FY 2014-15, the HOME match liability was \$431,962.32. The City had excess match of \$435,949.32 from the previous year and contributed \$20,517.95, for a total of \$456,467.27. Excess match carried to next year is \$24,504.95.

CITY OF RALEIGH, NC

6. SECTION 215 HOUSING

Section 215 of Title II of the National Affordable Housing Act. Section 215 defines what constitutes "affordable" housing projects under the Title II HOME program. The City completed 90 rental units and seven homeowner rehabilitation projects for a total of 97 units with HOME funds.

HOME ON-SITE INSPECTIONS

Each year, the City assesses its HOME, CDBG and Housing Bond financed units to make sure that they are maintained, comply with federal Housing Quality Standards and that they are being rented at or below the annual HUD designated affordable rents. The monitoring summary spreadsheet below shows all monitoring up to date and all projects monitored with no findings.

All HOME units were found compliant upon inspection with the exception of Washington Terrace. The Division maintains a copy of its site inspections on file for review and monitoring purposes. HUD requires that all projects with 1 to 4 units be monitored at least every three years, projects with 5 to 25 units be monitored every two years, and projects of 26 or more units every year.

The monitoring process consists of an on-site visit and a review of files. The management company and/or Sponsor of the development are notified in writing that they need to contact the City to schedule a date to monitor. Prior to the monitoring date, we ask that they supply us with a complete list of all tenants along with their annual incomes, the number of people in the household, the date of last income certification, and their rent amount. This is generally reviewed prior to the visit to ensure that all tenants are income eligible and that at least 20% of the units are renting at or below low home rent and the remaining are at or below high home rent. Currently, all developments are in compliance with regard to rents and incomes.

The next step in the City's monitoring process is an on-site visit. At least 10% of the apartments are randomly selected and thoroughly inspected to ensure that they meet at least federal Housing Quality Standards. The interiors and exteriors of the apartments are examined to ensure that they are being maintained and that they represent no hazards. All common areas are also inspected for safety and for cleanliness. Project Data files along with between 10% - 20% of the tenant files are then reviewed. Several different files are randomly selected (usually those files of the apartments that were monitored). The files are reviewed to ensure that incomes are being calculated correctly and that they are being re-certified every year. Within the past year, we found no inconsistencies in the files.

Before leaving, a copy of the standard lease is requested to ensure that it references the annual verification of income. Also, we determine that appropriate Fair Housing and Affirmative Marketing guidelines are followed. All but one of the listed developments had been found to be compliant with all guidelines and restrictions. Washington Terrace has taken further steps to resolve the issues of unsanitary housing and overcrowded conditions. All HOME projects inspected are providing annual updates of their 6-D HUD reporting forms or are using the comparable North Carolina Housing Finance Agency RCRS system and are compliant in this area.

Monitoring Activities as of 6/30/15					
Project	Developer	Monitoring Level	Units	Monitoring Dates	Results
Terrace Spring	Evergreen	Bond	48	9/28/2015 (scheduled)	compliant
West Oaks/Breyer Street	Mills Construction	Bond	50	10/8/2012 To be sched	compliant
Chestnut Hills	Mills Construction	Bond	50	8/11/2015	compliant

CITY OF RALEIGH, NC

Shammah Winds	Mills Construction	Bond	32	10/9/2012 To be sched	compliant
Milburnie Apts.	Mills Construction	Bond	50	10/9/2012 To be sched	compliant
Arbors	Mills Construction	Bond	50	05/14/2015	compliant
Hodges Creek	Mills Construction	Bond	50	05/13/2015	compliant
Autumn Trace	Evergreen	Bond	34	10/16/2013	compliant
Autumn Spring	Evergreen	HOME	48	10/16/2013 Due 10/16	compliant
Murphey School	DHIC	City	50	9/22/2015 (scheduled)	compliant
Tryon Grove	DHIC	City	48	9/23/2015 (scheduled)	compliant
Avonlea	DHIC	Bond	44	9/24/2015 (scheduled)	compliant
Ripley Station	DHIC	Bond	48	9/24/2015 (scheduled)	compliant
Jeffries Ridge/Mt. Pleasant Ventures	DHIC	City	32	9/23/2015 (scheduled)	compliant
Prairie Bldg	DHIC	Bond	11	9/22/2015 (scheduled)	compliant
Brookridge	DHIC	HOME	41	12/2/2014 Due 12/17	compliant
Lennox Chase	DHIC	HOME/CHDO	37	12/2/2014 Due 12/17	compliant
Elder's Peak	Pendergraph	HOME	48	5/5/2015	compliant
Carolina Terrace	Wynnefield	Bond	28	5/12/2015	compliant
The Magnolias	Wynnfield	HOME	40	12/11/2013 Due 12/15	
Glenbrook Crossing	DHIC	Bond	63	1/20/2015	complaint
Meadow Creek Commons	DHIC	HOME	48	12/17/2013 Due 12/17	compliant
Curtis Drive & Ext.	Shameem Properties	Bond	16	1/15/2012 To Be scheduled	compliant
Washington Terrace	DHIC	Bond	240	4/23/2015	Concern about unsanitary housing and overcrowded conditions. Project has taken steps to

CITY OF RALEIGH, NC

					resolve issues.
513 Cleveland Street	CASA	City	4	3/30/2012 To be sched	complaint
Job's Journey	Passage Home	Bond	10	4/6/2015	compliant
Millbrook Vilas	Passage Home	City	12	4/6/2015	compliant
Hollenden Place	Passage Home	HOME (CHDO)	22	4/6/2015	compliant
Franklin Woods I & II	Passage Home	HOME (CHDO)	4	4/6/2015	compliant
Crest Commons	CASA	Bond	19	4/7/2015	complaint
George's Mews	CASA	Bond	26	4/7/2015	compliant
624 West Jones Street	CASA	City	5	4/10/2013	compliant
319 Heck Street	Stuart Cullinan	Bond	12	4/20/2012 To be sched	compliant
Holmes Street/Shades Point Townhomes	Warren Marshall	HOME	6	9/14/2012 To be sched	in process
202 Heck Street	J.E. Williams	HOME	2	11/9/2012 To be sched	compliant
Carlton Place	DHIC	Bond	80	11/12/2013 Due 11/2015	compliant
Gateway Park	NRP	Bond	84	4/22/2015	compliant
Madison Glen	DHIC	Bond	50	11/19/2013 Due 11/2015	complaint
1201 Carlton Avenue	CASA	Bond	4	2/18/2014 Due 2/16	compliant
Harrington Street	CASA	City	12	Due 11/15	
Hope Crest	CASA	HOME	10	Due 11/15	compliant
Oak Hollow	CASA	HOME	10	Due 11/15	compliant
Meadow Spring	Evergreen	Bond	33	8/4/2015	compliant
Garden Spring	Evergreen	Bond	33	8/27/2015	compliant
Berkeley Spring	Evergreen	Bond	36	8/11/2015	compliant
Gregory Oaks	WAJ	Bond	32	8/6/2015	compliant
Trinity Ridge	WAJ	Bond	48	8/4/2015	complaint
Biltmore Hills	WAJ	Bond	50	8/6/2015	compliant
Fox Haven	EHM	HOME/LIHTC	48	5/12/2015	compliant
Wakefield Hills	DHIC	Bond	84	1/3/2015	compliant
Wakefield Manor	DHIC	Bond	96	1/13/2015	complaint
Village of New Hope	Evergreen	HOME	45	10/28/2014	compliant
Perry Hill	Evergreen	HOME	48	12/3/2013	compliant
Salisbury Apartments	CASA	HOME	10	2/18/2014	compliant
WIHN Permanent	WIHN	Bond	12	3/12/2014	compliant

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Waterbrook	CASA	HOME	64	3/13/2014	complaint
Watergarden Village	DHIC	HOME	60	1/27/2015	compliant
Watergarden Park	DHIC	HOME	88	1/27/2015	compliant
Windsor Spring	Evergreen	HOME	39	8/27/2015	compliant
Poyner Springs	Evergreen	Bond	42	5/29/2014	compliant

Summary of Progress

The City of Raleigh Community Development Division has developed an aggressive housing and community development program to implement the goals and objectives described in the Consolidated Plan. The programs which have been established are aimed at the following: increasing the affordable housing stock, eliminating substandard housing conditions, providing homeownership opportunities, eliminating slums and blight in older neighborhoods; improving the employment skills of low and moderate income people; leveraging federal resources with private funds and establishing partnerships to implement these programs.

The City continues to strive to reach its objectives by establishing performance goals for activities and staff, expanding our partnerships with the private and nonprofit sector and by examining strategies to streamline our programs to make them more productive and efficient.

The Division continues to emphasize its objective to increase the number of affordable housing units. This production objective requires that staff time be directed towards those activities that increase the number of housing units completed each year.

The Division is proud of its accomplishments this past year, which provided affordable housing that is of high quality and leverages federal dollars with the private sector. The Division remains dedicated to meeting the goals and objectives identified in the Consolidated Plan. Summarizing, activities this past year included the following:

1. Low-Income Renters: The City continued to provide housing for low-income renters through the City-Owned Housing Program and the Joint Venture Program. Most of the 185 City-owned units rent for \$550 per month. Rehab work was completed on a four-unit City-owned structure next to downtown. The City completed 148 units through its Joint Venture program and has committed to 214 additional units. Both of these programs are targeted mostly to households earning less than 50% of the median income. Joint Venture projects are geographically dispersed throughout the City.

2. Homebuyers: Assisting homebuyers is a major priority for the City. We continued our Second Mortgage Programs and worked closely with participating lenders. The City also continued the Homeownership Counseling Program. Last fiscal year, 83 Second Mortgage Loans were completed, and 883 persons attended Homeownership Counseling.

3. Elderly/Disabled Households: The City continues to support several programs to assist this First Priority Need. The City continued to work with Resources for Seniors to provide a Limited Repair Program to include all low-income homeowners. HOME and Bond dollars are also used to provide rehabilitation assistance to the elderly through its Deferred Payment Loan/Forgivable Loan Rehab Program. Last fiscal year, the City completed 37 units.

4. Special Populations: Special populations remain a Priority One Housing Need. Community Development is focusing on affordable housing for this population. The City has funds for rapid re-housing and permanent supportive housing and supports projects such as Sunnybrook Apartments, which serves homeless veterans. ESG directly and effectively assists this population.

CITY OF RALEIGH, NC

5. Housing Rehabilitation: The City provided 10 loans for substantial rehabilitation, utilizing federal HOME, CDBG and City bond dollars. \$531,284.00 in HOME and HOME match funded the seven HOME rehabs. \$245,500.00 was spent on one CDBG project. \$153,415.00 of bond funded two Bond projects.

6. Neighborhood Revitalization - During the past fiscal year, the City continued its focus in several redevelopment areas.

The City continued to work in the East College Park (final engineering drawings and easements for new water, sewer, and stormwater systems), New Bern Edenton (infill housing and infrastructure improvements), Thompson Hunter (Martin/Haywood infill) and Garner Road areas, acquiring 9 properties, making relocation payments to 35 families, and demolishing units on 11 parcels. One alley in a redevelopment area was transformed into a street with CDBG funds, providing access to two newly-created building sites for affordable housing.

Non-Housing Priorities:

Economic Development - The City continued to support the Construction Trades Building Program. The program is aimed at increasing job skills for unemployed and underemployed low-income residents.

Community Enhancement Grant – The City provided grant funding for several nonprofit agencies to serve low-income populations. This program serves a high number of beneficiaries, using a relatively small amount of money.

Certifications of Consistency – The City supports applications for federal assistance if consistent with the City's Consolidated Plan. During 2014-15, the following certification was granted by the City: Raleigh Housing Authority's Consolidated/Annual Plan.

Worst Case Needs: Worst case housing needs continue to be a problem for all groups. Programs aimed at the elderly, such as Limited Repair, the Forgivable Loan Rehab Program and Deferred Payment Loan Programs, address some of these problems. In addition, families with children continue to receive the City's Assistance through the Affordable Housing Programs, as well as job training programs. The City is committed to helping the very poorest citizens through providing financial support to projects which address homelessness and by providing City funding to a "support circles" program and the Oak City Outreach Center – both operated by Catholic Charities. The Forgivable Loan Rehab program, which began in December 2005, assists low-income homeowners by offering forgivable loans. The Joint Venture projects assist many renters earning less than 40% of area median income.

Self-Evaluation: The City continues to support the programs in place. Community Development continues to search for units in need of rehabilitation for assistance through our City-owned program. This meets the goal of neighborhood stabilization since good management can eliminate high turnover and disinvestment in the surrounding community. High land cost continues to be a major issue in the Raleigh/Wake County region, thus making the acquisition of land extremely difficult. The City will continue to examine strategies to expedite the number of units that can be provided (a draft Affordable Housing Plan to address worst case and other needs will be considered by City Council for adoption in Fall 2015). A Neighborhood Revitalization Strategy Area (NRSA) approach is also being explored beginning in FY 2015-2016.

Conclusion

The support for affordable housing in the City of Raleigh remains strong as the voters passed a \$16 million housing bond in October 2011 – the fourth housing bond since 1990. The bonds will continue to expand the City's efforts at providing affordable housing throughout the City.

The goals of the Consolidated Plan were supported by the 2014-2015 Action Plan and the manner in which the City addressed them are detailed throughout the CAPER.

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APPENDIX A

HUD FORMS

ANNUAL PERFORMANCE REPORT

HOME MATCH REPORT

CDBG FINANCIAL SUMMARY REPORT

CDBG REHAB ACTIVITY

CDBG RECONCILIATION OF LINE OF
CREDIT AND CASH BALANCES

CITY OF RALEIGH, NC

Annual Performance Report

HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No.2508-0171
(exp.,05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31 Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C.	This report is for Period (mm/dd/yyyy) Starting Ending 7/1/2014 6/30/2015	Date submitted (mm/dd/yyyy)
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Part I Participant Identification

1. Participant Number 54077	2. Participant Name City of Raleigh	3. Name of Person Completing this report Valerie McLean	4. Phone Number (include Area Code) 919-996-6956
5. Address PO Box 590	6. City Raleigh	7. State NC	8. Zip Code 27602

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of reporting period	2. Amount received during Reporting Period	3. Total Amount Expended During Reporting Period	4. Amount expended for Tenant - Based Rental Assistance	5. Balance on hand at end of Reporting (period (1+2-3)=5)
\$0.00	\$649,128.04	\$649,128.04		\$0.00

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	6			4	2
2. Dollar Amount	337,545.00			226,770.00	110,775.00
B. Sub-contracts					
1. Number	9			6	3
2. Dollar Amount	97,750.00			63,525.00	34,225.00
C. Contracts					
1. Number	0				
2. Dollar Amount	-				
D. Sub Contracts					
1. Number	5		5		
2. Dollar Amounts	22,800.00		22,800.00		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	Minority Business Enterprises (MBE)
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CITY OF RALEIGH, NC

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	3	0	0	0	0	3
2. Dollar	\$ 1,612,716	0	0	0	0	\$ 1,612,716

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	
2. Businesses Displaced	0	
3. Non profits Organization Displaced	0	
4. Households Temporarily Relocated, not Displaced	0	

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

CITY OF RALEIGH, NC

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2014
1. Participant No. (assigned by HUD) 54077	2. Name of the Participating Jurisdiction City of Raleigh	3. Name of Contact (person completing this report) Valerie McLean
5. Street Address of the Participating Jurisdiction 310 W. Martin Street		4. Contact's Phone Number (include area code) 919-996-4330
6. City Raleigh	7. State NC	8. Zip Code 27602

Part II Fiscal Year Summary	
1. Excess match from prior Federal fiscal year	\$ 435,949.32
2. Match contributed during current Federal fiscal year (see Part III.9.)	20,517.95 \$ 20,517.95
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$ 456,467.27
4. Match liability for current Federal fiscal year	\$ 431,962.32
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$ 24,504.95

Part III Match Contribution for the Federal Fiscal Year		10/1/013-9/30/14						
1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Total Match
HUD Draw #1 homeowner rehab loans matched	Jul14-Sep14	\$ 20,517.95						\$ 20,517.95
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -
								\$ -

CITY OF RALEIGH, NC



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 RALEIGH , NC

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,376,748.58
02 ENTITLEMENT GRANT	2,690,753.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,002,063.60
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,069,565.18

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,481,046.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(108,107.32)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,372,939.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	592,068.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	50,547.65
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,015,555.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,054,009.90

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	84,156.97
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,396,889.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,481,046.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	104.56%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: 2013 PY: 2014 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		21,771,929.74
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS		21,734,093.34
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		99.83%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	437,705.66
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	437,705.66
32 ENTITLEMENT GRANT	2,690,753.00
33 PRIOR YEAR PROGRAM INCOME	423,051.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,113,804.22
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	592,068.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	76,001.35
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	25,453.70
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	642,616.12
42 ENTITLEMENT GRANT	2,690,753.00
43 CURRENT YEAR PROGRAM INCOME	1,002,063.60
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,692,816.60
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.40%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	1051	Acq - Prg 00263 - 114 N Fisher St	01	LMH	\$32,980.97
				01	Matrix Code	\$32,980.97
2013	8	967	Relo - Prg 00240 - 1448 Sawyer Rd - (4)	08	LMH	\$51,176.00
				08	Matrix Code	\$51,176.00
Total						\$84,156.97

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	7	932	5731372	ADC (FO) - 2013 Acquisition	01	LMH	\$1,709.94
2014	3	1018	5753576	ADC - 14/15 - Prg 00101 - Acquisition	01	LMH	\$6,830.54
2014	3	1018	5762753	ADC - 14/15 - Prg 00101 - Acquisition	01	LMH	\$1,964.79
2014	3	1018	5773091	ADC - 14/15 - Prg 00101 - Acquisition	01	LMH	\$1,589.00
2014	3	1018	5782803	ADC - 14/15 - Prg 00101 - Acquisition	01	LMH	\$1,552.02
2014	3	1018	5805700	ADC - 14/15 - Prg 00101 - Acquisition	01	LMH	\$3,177.98
2014	3	1018	5814850	ADC - 14/15 - Prg 00101 - Acquisition	01	LMH	\$1,589.07
2014	3	1018	5822812	ADC - 14/15 - Prg 00101 - Acquisition	01	LMH	\$2,316.17
2014	3	1050	5773091	Acq - Prg 00263 - 112 N Fisher St	01	LMH	\$32,300.00
2014	3	1050	5782803	Acq - Prg 00263 - 112 N Fisher St	01	LMH	\$680.97
2014	3	1052	5773091	Acq - Prg 00265 - 204 Hill St	01	LMH	\$76,000.00
2014	3	1052	5782803	Acq - Prg 00265 - 204 Hill St	01	LMH	\$1,426.00
2014	3	1052	5805700	Acq - Prg 00265 - 204 Hill St	01	LMH	\$300.00
2014	3	1063	5805700	Acq - Prg 00256 - 327/329 Maple St	01	LMH	\$92,900.00
2014	3	1063	5814850	Acq - Prg 00256 - 327/329 Maple St	01	LMH	\$1,126.00
2014	3	1066	5805700	Acq - Prg 00258 - 2 Maple St	01	LMH	\$1,750.00
2014	3	1066	5814850	Acq - Prg 00258 - 2 Maple St	01	LMH	\$55,300.00
2014	3	1066	5822812	Acq - Prg 00258 - 2 Maple St	01	LMH	\$746.00
2014	3	1067	5805700	Acq - Prg 00259 - 4 Maple St	01	LMH	\$1,050.00
2014	3	1067	5814850	Acq - Prg 00259 - 4 Maple St	01	LMH	\$65,050.00
2014	3	1067	5822812	Acq - Prg 00259 - 4 Maple St	01	LMH	\$766.00
2014	3	1068	5805700	Acq - Prg 00257 - 203 Maple St	01	LMH	\$1,900.00
2014	3	1068	5814850	Acq - Prg 00257 - 203 Maple St	01	LMH	\$78,300.00
2014	3	1068	5822812	Acq - Prg 00257 - 203 Maple St	01	LMH	\$806.00
2014	3	1069	5805700	Acq - Prg 00267 - 314 N Fisher St	01	LMH	\$600.00
2014	3	1069	5822812	Acq - Prg 00267 - 314 N Fisher St	01	LMH	\$750.00
					01	Matrix Code	\$432,480.48
2013	11	943	5731372	ADC (FO) - 2013 Property Maintenance	02	LMH	\$3,574.00
2013	11	951	5731372	2013 - Property Maintenance	02	LMH	\$8,134.18
2014	7	1023	5753595	ADC - 14/15 - Prg 00104 - Property Maint	02	LMH	\$14,421.31
2014	7	1023	5762753	ADC - 14/15 - Prg 00104 - Property Maint	02	LMH	\$3,978.29
2014	7	1023	5773091	ADC - 14/15 - Prg 00104 - Property Maint	02	LMH	\$3,370.13
2014	7	1023	5782803	ADC - 14/15 - Prg 00104 - Property Maint	02	LMH	\$3,361.65
2014	7	1023	5805700	ADC - 14/15 - Prg 00104 - Property Maint	02	LMH	\$6,740.19
2014	7	1023	5814850	ADC - 14/15 - Prg 00104 - Property Maint	02	LMH	\$3,370.10
2014	7	1023	5822812	ADC - 14/15 - Prg 00104 - Property Maint	02	LMH	\$4,910.77
2014	7	1033	5753602	Prg 00231 - Property Maint & Disposition	02	LMH	\$18,171.32
2014	7	1033	5762753	Prg 00231 - Property Maint & Disposition	02	LMH	\$1,561.00
2014	7	1033	5773091	Prg 00231 - Property Maint & Disposition	02	LMH	\$1,703.38
2014	7	1033	5782803	Prg 00231 - Property Maint & Disposition	02	LMH	\$2,235.19

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	1033	5805700	Prg 00231 - Property Maint & Disposition	02	LMH	\$4,607.23
2014	7	1033	5814850	Prg 00231 - Property Maint & Disposition	02	LMH	\$4,788.40
2014	7	1033	5822812	Prg 00231 - Property Maint & Disposition	02	LMH	\$4,601.26
					02	Matrix Code	\$89,528.40
2012	11	895	5731372	Design / Planning Contracts	03	LMH	\$8,142.64
2013	4	939	5731372	ADC (FO) - 2013 Design/Planning	03	LMH	\$5,917.95
2013	10	942	5731372	ADC (FO) - 2013 Public Works	03	LMH	\$2,713.78
2013	10	950	5731372	Site Improvements	03	LMH	\$3,500.00
2013	10	950	5805700	Site Improvements	03	LMH	\$1,000.00
2013	10	984	5731372	Appraisals & Environmental Assessments	03	LMH	\$600.00
2014	6	1021	5753593	ADC - 14/15 - Prg 00107 - Public Works	03	LMH	\$10,839.06
2014	6	1021	5762753	ADC - 14/15 - Prg 00107 - Public Works	03	LMH	\$3,027.29
2014	6	1021	5773091	ADC - 14/15 - Prg 00107 - Public Works	03	LMH	\$2,519.45
2014	6	1021	5782803	ADC - 14/15 - Prg 00107 - Public Works	03	LMH	\$2,458.03
2014	6	1021	5805700	ADC - 14/15 - Prg 00107 - Public Works	03	LMH	\$5,039.54
2014	6	1021	5814850	ADC - 14/15 - Prg 00107 - Public Works	03	LMH	\$2,519.72
2014	6	1021	5822812	ADC - 14/15 - Prg 00107 - Public Works	03	LMH	\$3,682.82
2014	6	1022	5753594	ADC - 14/15 - Prg 00108 - Site Planning/Design	03	LMH	\$23,568.05
2014	6	1022	5762753	ADC - 14/15 - Prg 00108 - Site Planning/Design	03	LMH	\$5,833.78
2014	6	1022	5773091	ADC - 14/15 - Prg 00108 - Site Planning/Design	03	LMH	\$5,503.46
2014	6	1022	5782803	ADC - 14/15 - Prg 00108 - Site Planning/Design	03	LMH	\$5,463.49
2014	6	1022	5805700	ADC - 14/15 - Prg 00108 - Site Planning/Design	03	LMH	\$11,012.24
2014	6	1022	5814850	ADC - 14/15 - Prg 00108 - Site Planning/Design	03	LMH	\$5,506.12
2014	6	1022	5822812	ADC - 14/15 - Prg 00108 - Site Planning/Design	03	LMH	\$7,988.60
2014	6	1032	5753601	Prg 00233 - Appraisals & Environmental Assessments	03	LMH	\$8,150.00
2014	6	1032	5762753	Prg 00233 - Appraisals & Environmental Assessments	03	LMH	\$2,949.07
2014	6	1032	5805700	Prg 00233 - Appraisals & Environmental Assessments	03	LMH	\$724.00
2014	6	1032	5822812	Prg 00233 - Appraisals & Environmental Assessments	03	LMH	\$2,400.00
2014	6	1034	5753605	Design / Planning Contracts	03	LMH	\$15,118.55
2014	6	1034	5762753	Design / Planning Contracts	03	LMH	\$665.00
2014	6	1034	5773091	Design / Planning Contracts	03	LMH	\$1,636.70
2014	6	1034	5782803	Design / Planning Contracts	03	LMH	\$1,593.80
2014	6	1034	5805700	Design / Planning Contracts	03	LMH	\$41,395.29
2014	6	1034	5814850	Design / Planning Contracts	03	LMH	\$1,168.60
2014	6	1034	5822812	Design / Planning Contracts	03	LMH	\$14,385.20
2014	6	1037	5753610	Site Improvements	03	LMH	\$21,380.00
2014	6	1037	5762753	Site Improvements	03	LMH	\$1,128.00
2014	6	1037	5782803	Site Improvements	03	LMH	\$114,443.95
2014	6	1037	5805700	Site Improvements	03	LMH	\$4,763.40
2014	6	1037	5822812	Site Improvements	03	LMH	\$6,434.00
					03	Matrix Code	\$355,171.58
2013	9	941	5731372	ADC (FO) - 2013 Demolition	04	LMH	\$2,920.24
2013	9	991	5753570	11 N Carver St - Demo	04	LMH	\$7,200.00
2014	5	1020	5753582	ADC - 14/15 - Prg 00103 - Demolition	04	LMH	\$11,767.77
2014	5	1020	5762753	ADC - 14/15 - Prg 00103 - Demolition	04	LMH	\$3,216.16
2014	5	1020	5773091	ADC - 14/15 - Prg 00103 - Demolition	04	LMH	\$2,755.91
2014	5	1020	5782803	ADC - 14/15 - Prg 00103 - Demolition	04	LMH	\$2,730.56
2014	5	1020	5805700	ADC - 14/15 - Prg 00103 - Demolition	04	LMH	\$5,511.97
2014	5	1020	5814850	ADC - 14/15 - Prg 00103 - Demolition	04	LMH	\$2,755.95
2014	5	1020	5822812	ADC - 14/15 - Prg 00103 - Demolition	04	LMH	\$3,997.70
2014	5	1027	5753598	Demo - Prg 00236 - 111 Maple St	04	LMH	\$8,400.00
2014	5	1028	5753599	Demo - Prg 00242 - 112 N Carver St	04	LMH	\$10,800.00
2014	5	1039	5773091	Demo - Prg 00235 - 309 N Carver St	04	LMH	\$10,300.00
2014	5	1040	5822812	Demo - Prg 00237 - 1441 Sawyer Rd	04	LMH	\$25,074.00
2014	5	1042	5762753	Demo - Prg 00238 - 1444 Sawyer Rd	04	LMH	\$2,818.80
2014	5	1042	5822812	Demo - Prg 00238 - 1444 Sawyer Rd	04	LMH	\$25,074.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	1043	5822812	Demo - Prg 00239 - 1446 Sawyer Rd	04	LMH	\$25,074.00
2014	5	1044	5782803	Demo - Prg 00240 - 1448 Sawyer Rd	04	LMH	\$21,250.00
2014	5	1045	5822812	Demo - Prg 00241 - 1450 Sawyer Rd	04	LMH	\$25,074.00
2014	5	1077	5822812	Demo - Prg 00207 - 110 Maple St	04	LMH	\$6,740.00
					04	Matrix Code	\$203,461.06
2013	1	923	5731372	2013 CDBG - PS CONCERT-Child and Youth Tutoring and Enrichment Activities	05	LMA	\$5,509.90
2013	1	923	5753517	2013 CDBG - PS CONCERT-Child and Youth Tutoring and Enrichment Activities	05	LMA	\$6,837.53
2013	1	923	5753707	2013 CDBG - PS CONCERT-Child and Youth Tutoring and Enrichment Activities	05	LMA	\$1,802.55
2013	1	927	5731372	2013 CDBG - PS Urban Ministries shower rehab and volunteer software purchase	05	LMC	\$6,867.00
2013	1	937	5731372	ADC (FO) - 2013 CDBG Public Services	05	LMC	\$659.64
2013	1	998	5753707	Green Chair expansion - CDBG 2013/14	05	LMC	\$23,650.00
2013	1	998	5773091	Green Chair expansion - CDBG 2013/14	05	LMC	\$6,350.00
2013	1	1001	5753707	NC Home Bldrs Assoc - Training	05	LMC	\$25,333.00
2013	1	1001	5762753	NC Home Bldrs Assoc - Training	05	LMC	\$25,333.00
2014	2	1017	5753575	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$1,643.45
2014	2	1017	5762753	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$555.55
2014	2	1017	5773091	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$536.46
2014	2	1017	5782803	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$536.80
2014	2	1017	5805700	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$1,071.50
2014	2	1017	5814850	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$535.67
2014	2	1017	5822812	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$770.33
2014	2	1030	5782803	Wake Interfaith Hospitality Network (WIHN)-New Lease on Life	05	LMC	\$2,102.15
2014	2	1030	5805700	Wake Interfaith Hospitality Network (WIHN)-New Lease on Life	05	LMC	\$6,637.75
2014	2	1030	5822812	Wake Interfaith Hospitality Network (WIHN)-New Lease on Life	05	LMC	\$1,758.70
					05	Matrix Code	\$118,490.98
2013	1	921	5731372	2013 CDBG - PS Lucy Daniels Center - SecurePath	05D	LMC	\$13,425.56
2013	1	921	5753707	2013 CDBG - PS Lucy Daniels Center - SecurePath	05D	LMC	\$21,574.44
2013	1	926	5731372	Haven House Life Skills Classes - CDBG 13/14	05D	LMC	\$2,488.22
2013	1	926	5753707	Haven House Life Skills Classes - CDBG 13/14	05D	LMC	\$4,901.05
2013	1	926	5762753	Haven House Life Skills Classes - CDBG 13/14	05D	LMC	\$905.17
2013	1	926	5782803	Haven House Life Skills Classes - CDBG 13/14	05D	LMC	\$2,328.77
2013	1	926	5805700	Haven House Life Skills Classes - CDBG 13/14	05D	LMC	\$2,436.26
2013	1	926	5814850	Haven House Life Skills Classes - CDBG 13/14	05D	LMC	\$1,574.92
2013	1	929	5731372	2013 CDBG - PS CIS Wake - Smart Academy	05D	LMC	\$24,394.49
2014	2	1038	5782803	Literacy Council of Wake Cty -Juvenile Literacy Center	05D	LMC	\$6,031.63
2014	2	1038	5805700	Literacy Council of Wake Cty -Juvenile Literacy Center	05D	LMC	\$5,120.99
2014	2	1038	5814850	Literacy Council of Wake Cty -Juvenile Literacy Center	05D	LMC	\$1,937.38
2014	2	1038	5822812	Literacy Council of Wake Cty -Juvenile Literacy Center	05D	LMC	\$1,687.31
					05D	Matrix Code	\$88,806.19
2012	2	992	5762753	2012 CDBG Pub Serv - Guiding Lights NA1 training	05H	LMC	\$5,250.00
2012	2	992	5805700	2012 CDBG Pub Serv - Guiding Lights NA1 training	05H	LMC	\$3,150.00
2013	1	1003	5731372	IFFS Culinary Jobs Training Program - CDBG 2013/14	05H	LMC	\$813.81
2013	1	1003	5753707	IFFS Culinary Jobs Training Program - CDBG 2013/14	05H	LMC	\$7,887.92
2013	1	1003	5805700	IFFS Culinary Jobs Training Program - CDBG 2013/14	05H	LMC	\$7,624.27
2014	2	1031	5822812	StepUp Ministries Jobs Program - 2014/15	05H	LMC	\$16,500.00
2014	2	1036	5782803	Community Success Initiative-Project SAFER	05H	LMC	\$4,024.51
2014	2	1036	5805700	Community Success Initiative-Project SAFER	05H	LMC	\$4,470.00
2014	2	1036	5814850	Community Success Initiative-Project SAFER	05H	LMC	\$2,934.00
2014	2	1036	5822812	Community Success Initiative-Project SAFER	05H	LMC	\$2,025.00
2014	2	1041	5805700	NC Home Bldrs Assoc Training - 2014/15	05H	LMC	\$25,334.00
2014	2	1046	5782803	Guiding Lights 14-15	05H	LMC	\$4,725.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	2	1046	5822812	Guiding Lights 14-15	05H	LMC	\$6,000.00	
2014	2	1061	5805700	Habitat for Humanity Summer Youth Employment	05H	LMC	\$4,500.00	
2014	2	1061	5814850	Habitat for Humanity Summer Youth Employment	05H	LMC	\$500.00	
							05H Matrix Code	\$95,738.51
2013	1	936	5731372	Neighborhood Police - 532 Edenton St - CDBG 13/14	05I	LMC	\$650.00	
2013	1	936	5822812	Neighborhood Police - 532 Edenton St - CDBG 13/14	05I	LMC	\$650.00	
2014	2	1029	5753600	Prg 00217- 532 Edenton St - Neighborhood Police	05I	LMC	\$1,950.00	
2014	2	1029	5762753	Prg 00217- 532 Edenton St - Neighborhood Police	05I	LMC	\$650.00	
2014	2	1029	5773091	Prg 00217- 532 Edenton St - Neighborhood Police	05I	LMC	\$650.00	
2014	2	1029	5782803	Prg 00217- 532 Edenton St - Neighborhood Police	05I	LMC	\$650.00	
2014	2	1029	5805700	Prg 00217- 532 Edenton St - Neighborhood Police	05I	LMC	\$1,950.00	
							05I Matrix Code	\$7,150.00
2013	1	999	5753707	StepUp Ministry Housing Security Deposits - CDBG 13/14	05T	LMH	\$3,203.82	
2013	1	999	5805700	StepUp Ministry Housing Security Deposits - CDBG 13/14	05T	LMH	\$5,441.16	
							05T Matrix Code	\$8,644.98
2013	1	924	5731372	DHIC Homebuyer Training - CDBG 2013/14	05U	LMC	\$52,000.00	
2013	1	924	5753707	DHIC Homebuyer Training - CDBG 2013/14	05U	LMC	\$18,000.00	
2014	2	1070	5805700	DHIC Homebuyer Training - CDBG 2014/15	05U	LMC	\$19,750.00	
2014	2	1070	5822812	DHIC Homebuyer Training - CDBG 2014/15	05U	LMC	\$29,125.00	
							05U Matrix Code	\$118,875.00
2011	8	814	5731344	New Bern/Edenton relocation expenses	08	LMH	\$8,130.90	
2011	8	814	5731372	New Bern/Edenton relocation expenses	08	LMH	\$5,819.10	
2012	9	881	5731349	Relocation - College Park	08	LMH	\$3,553.00	
2012	9	881	5782803	Relocation - College Park	08	LMH	\$6,260.00	
2013	8	940	5731372	ADC (FO) - 2013 Relocation	08	LMH	\$5,350.90	
2013	8	946	5731351	Relo - Prg 00207 - 110 Maple St - (1)	08	LMH	\$4,915.00	
2013	8	946	5731372	Relo - Prg 00207 - 110 Maple St - (1)	08	LMH	\$9,453.00	
2013	8	947	5731372	Relo - Prg 00234 - 202 Maple St - (1)	08	LMH	\$7,137.00	
2013	8	947	5762753	Relo - Prg 00234 - 202 Maple St - (1)	08	LMH	\$7,137.00	
2013	8	957	5753544	Relo - Prg 00212 - 108 Maple St - (1)	08	LMH	\$12,175.00	
2013	8	958	5731356	Relo - Prg 00212 - 111 Maple St - (1)	08	LMH	\$1,050.00	
2013	8	958	5773091	Relo - Prg 00212 - 111 Maple St - (1)	08	LMH	\$7,755.00	
2013	8	958	5822812	Relo - Prg 00212 - 111 Maple St - (1)	08	LMH	\$7,755.00	
2013	8	959	5731359	Relo - Prg 00242 - 112 N Carver St - (1)	08	LMH	\$3,916.00	
2013	8	959	5762753	Relo - Prg 00242 - 112 N Carver St - (1)	08	LMH	\$1,467.00	
2013	8	959	5822812	Relo - Prg 00242 - 112 N Carver St - (1)	08	LMH	\$1,467.00	
2013	8	961	5731372	Relo - Prg 00209 - 314 Maple St - (4)	08	LMH	\$8,007.00	
2013	8	961	5753547	Relo - Prg 00209 - 314 Maple St - (4)	08	LMH	\$20,439.00	
2013	8	961	5762753	Relo - Prg 00209 - 314 Maple St - (4)	08	LMH	\$8,007.00	
2013	8	964	5731372	Relo - Prg 00237 - 1441 Sawyer Rd - (5)	08	LMH	\$24,519.00	
2013	8	964	5753551	Relo - Prg 00237 - 1441 Sawyer Rd - (5)	08	LMH	\$6,657.00	
2013	8	964	5773091	Relo - Prg 00237 - 1441 Sawyer Rd - (5)	08	LMH	\$5,880.00	
2013	8	964	5782803	Relo - Prg 00237 - 1441 Sawyer Rd - (5)	08	LMH	\$19,927.00	
2013	8	964	5805700	Relo - Prg 00237 - 1441 Sawyer Rd - (5)	08	LMH	\$4,316.00	
2013	8	968	5731372	Relo - Prg 00241 - 1450 Sawyer Rd - (4)	08	LMH	\$13,570.00	
2013	8	968	5753565	Relo - Prg 00241 - 1450 Sawyer Rd - (4)	08	LMH	\$10,328.67	
2013	8	968	5762753	Relo - Prg 00241 - 1450 Sawyer Rd - (4)	08	LMH	\$1,372.00	
2013	8	968	5782803	Relo - Prg 00241 - 1450 Sawyer Rd - (4)	08	LMH	\$13,570.00	
2013	8	968	5805700	Relo - Prg 00241 - 1450 Sawyer Rd - (4)	08	LMH	\$10,327.67	
2013	8	968	5814850	Relo - Prg 00241 - 1450 Sawyer Rd - (4)	08	LMH	\$1,372.00	
2013	8	989	5731372	Relo - Prg 00211 - 11, 9 N Carver St - (2)	08	LMH	\$12,460.00	
2013	8	989	5762753	Relo - Prg 00211 - 11, 9 N Carver St - (2)	08	LMH	\$15,693.00	
2013	8	989	5814850	Relo - Prg 00211 - 11, 9 N Carver St - (2)	08	LMH	\$4,434.00	
2013	8	989	5822812	Relo - Prg 00211 - 11, 9 N Carver St - (2)	08	LMH	\$11,260.00	
2013	8	990	5753567	Relo - Prg 00213 - 317 Maple St - (1)	08	LMH	\$7,390.00	
2013	8	990	5814850	Relo - Prg 00213 - 317 Maple St - (1)	08	LMH	\$390.00	

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	993	5731372	Relo - Prg 00210 - 1421 Sawyer Rd - (7)	08	LMH	\$41,037.00
2013	8	993	5753572	Relo - Prg 00210 - 1421 Sawyer Rd - (7)	08	LMH	\$10,168.00
2013	8	993	5762753	Relo - Prg 00210 - 1421 Sawyer Rd - (7)	08	LMH	\$13,231.00
2013	8	993	5773091	Relo - Prg 00210 - 1421 Sawyer Rd - (7)	08	LMH	\$6,375.00
2013	8	993	5782803	Relo - Prg 00210 - 1421 Sawyer Rd - (7)	08	LMH	\$7,633.00
2013	8	1000	5731372	Relo - Prg 00243 - 227 Waldrop St - (1)	08	LMH	\$8,250.00
2013	8	1000	5782803	Relo - Prg 00243 - 227 Waldrop St - (1)	08	LMH	\$8,250.00
2014	4	1019	5753580	ADC - 14/15 - Prg 00102 - Relocation	08	LMH	\$21,424.20
2014	4	1019	5762753	ADC - 14/15 - Prg 00102 - Relocation	08	LMH	\$5,679.34
2014	4	1019	5773091	ADC - 14/15 - Prg 00102 - Relocation	08	LMH	\$5,067.89
2014	4	1019	5782803	ADC - 14/15 - Prg 00102 - Relocation	08	LMH	\$5,066.48
2014	4	1019	5805700	ADC - 14/15 - Prg 00102 - Relocation	08	LMH	\$10,135.83
2014	4	1019	5814850	ADC - 14/15 - Prg 00102 - Relocation	08	LMH	\$5,067.98
2014	4	1019	5822812	ADC - 14/15 - Prg 00102 - Relocation	08	LMH	\$7,297.62
2014	4	1064	5822812	Relo - Prg 00256 - 327/329 Maple St	08	LMH	\$14,000.00
					08	Matrix Code	\$461,943.58
2012	13	885	5731372	Rehabilitation / Rehab Loans	14A	LMH	\$8,918.82
2014	8	1035	5753607	Rehabilitation / Rehab Loans / Warranty	14A	LMH	\$134,611.78
2014	8	1035	5762753	Rehabilitation / Rehab Loans / Warranty	14A	LMH	\$24,769.00
2014	8	1035	5773091	Rehabilitation / Rehab Loans / Warranty	14A	LMH	\$57,451.90
2014	8	1035	5782803	Rehabilitation / Rehab Loans / Warranty	14A	LMH	\$20,393.25
2014	8	1035	5805700	Rehabilitation / Rehab Loans / Warranty	14A	LMH	\$40,085.90
2014	8	1035	5814850	Rehabilitation / Rehab Loans / Warranty	14A	LMH	\$30,929.60
2014	8	1035	5822812	Rehabilitation / Rehab Loans / Warranty	14A	LMH	\$865.45
2014	8	1076	5822812	Rehab CDBG - Bit - 2824 W Jameson	14A	LMH	\$1,082.00
					14A	Matrix Code	\$319,107.70
2013	12	944	5731350	Loan Service Fees - Rehab ADCs	14H	LMH	\$3,027.97
2013	12	944	5731372	Loan Service Fees - Rehab ADCs	14H	LMH	\$2,182.97
2013	12	945	5731372	ADC (FO) - 2013 Rehabilitation	14H	LMH	\$4,388.24
2014	8	1024	5753596	ADC - 14/15 - Prg 00105 - Rehabilitation	14H	LMH	\$18,796.30
2014	8	1024	5762753	ADC - 14/15 - Prg 00105 - Rehabilitation	14H	LMH	\$5,337.83
2014	8	1024	5773091	ADC - 14/15 - Prg 00105 - Rehabilitation	14H	LMH	\$4,723.51
2014	8	1024	5782803	ADC - 14/15 - Prg 00105 - Rehabilitation	14H	LMH	\$3,796.57
2014	8	1024	5805700	ADC - 14/15 - Prg 00105 - Rehabilitation	14H	LMH	\$9,488.47
2014	8	1024	5814850	ADC - 14/15 - Prg 00105 - Rehabilitation	14H	LMH	\$4,764.73
2014	8	1024	5822812	ADC - 14/15 - Prg 00105 - Rehabilitation	14H	LMH	\$6,866.56
2014	8	1025	5753597	ADC - 14/15 - Prg 00201 - Loan Service Fees	14H	LMH	\$6,848.74
2014	8	1025	5762753	ADC - 14/15 - Prg 00201 - Loan Service Fees	14H	LMH	\$979.00
2014	8	1025	5773091	ADC - 14/15 - Prg 00201 - Loan Service Fees	14H	LMH	\$8,933.91
2014	8	1025	5805700	ADC - 14/15 - Prg 00201 - Loan Service Fees	14H	LMH	\$3,222.88
2014	8	1025	5814850	ADC - 14/15 - Prg 00201 - Loan Service Fees	14H	LMH	\$955.50
2014	8	1025	5822812	ADC - 14/15 - Prg 00201 - Loan Service Fees	14H	LMH	\$857.87
2014	8	1026	5773091	Prelim Rehab Assesments - Spec Writing	14H	LMH	\$1,000.00
2014	8	1026	5782803	Prelim Rehab Assesments - Spec Writing	14H	LMH	\$3,600.00
2014	8	1026	5805700	Prelim Rehab Assesments - Spec Writing	14H	LMH	\$5,200.00
2014	8	1026	5822812	Prelim Rehab Assesments - Spec Writing	14H	LMH	\$2,520.00
					14H	Matrix Code	\$97,491.05
Total							\$2,396,889.51

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	923	5731372	2013 CDBG - PS CONCERT-Child and Youth Tutoring and Enrichment Activities	05	LMA	\$5,509.90

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	923	5753517	2013 CDBG - PS CONCERT-Child and Youth Tutoring and Enrichment Activities	05	LMA	\$6,837.53
2013	1	923	5753707	2013 CDBG - PS CONCERT-Child and Youth Tutoring and Enrichment Activities	05	LMA	\$1,802.55
2013	1	927	5731372	2013 CDBG - PS Urban Ministries shower rehab and volunteer software purchase	05	LMC	\$6,867.00
2013	1	937	5731372	ADC (FO) - 2013 CDBG Public Services	05	LMC	\$659.64
2013	1	998	5753707	Green Chair expansion - CDBG 2013/14	05	LMC	\$23,650.00
2013	1	998	5773091	Green Chair expansion - CDBG 2013/14	05	LMC	\$6,350.00
2013	1	1001	5753707	NC Home Bldrs Assoc - Training	05	LMC	\$25,333.00
2013	1	1001	5762753	NC Home Bldrs Assoc - Training	05	LMC	\$25,333.00
2014	2	1017	5753575	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$1,643.45
2014	2	1017	5762753	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$555.55
2014	2	1017	5773091	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$536.46
2014	2	1017	5782803	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$536.80
2014	2	1017	5805700	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$1,071.50
2014	2	1017	5814850	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$535.67
2014	2	1017	5822812	ADC - 14/15 - Prg 00106 - Public Services	05	LMC	\$770.33
2014	2	1030	5782803	Wake Interfaith Hospitality Network (WIHN)-New Lease on Life	05	LMC	\$2,102.15
2014	2	1030	5805700	Wake Interfaith Hospitality Network (WIHN)-New Lease on Life	05	LMC	\$6,637.75
2014	2	1030	5822812	Wake Interfaith Hospitality Network (WIHN)-New Lease on Life	05	LMC	\$1,758.70
					05	Matrix Code	\$118,490.98
2013	1	921	5731372	2013 CDBG - PS Lucy Daniels Center - SecurePath	05D	LMC	\$13,425.56
2013	1	921	5753707	2013 CDBG - PS Lucy Daniels Center - SecurePath	05D	LMC	\$21,574.44
2013	1	926	5731372	Haven House Life Skills Classes - CDBG 13/14	05D	LMC	\$2,488.22
2013	1	926	5753707	Haven House Life Skills Classes - CDBG 13/14	05D	LMC	\$4,901.05
2013	1	926	5762753	Haven House Life Skills Classes - CDBG 13/14	05D	LMC	\$905.17
2013	1	926	5782803	Haven House Life Skills Classes - CDBG 13/14	05D	LMC	\$2,328.77
2013	1	926	5805700	Haven House Life Skills Classes - CDBG 13/14	05D	LMC	\$2,436.26
2013	1	926	5814850	Haven House Life Skills Classes - CDBG 13/14	05D	LMC	\$1,574.92
2013	1	929	5731372	2013 CDBG - PS CIS Wake - Smart Academy	05D	LMC	\$24,394.49
2014	2	1038	5782803	Literacy Council of Wake Cty -Juvenile Literacy Center	05D	LMC	\$6,031.63
2014	2	1038	5805700	Literacy Council of Wake Cty -Juvenile Literacy Center	05D	LMC	\$5,120.99
2014	2	1038	5814850	Literacy Council of Wake Cty -Juvenile Literacy Center	05D	LMC	\$1,937.38
2014	2	1038	5822812	Literacy Council of Wake Cty -Juvenile Literacy Center	05D	LMC	\$1,687.31
					05D	Matrix Code	\$88,806.19
2012	2	992	5762753	2012 CDBG Pub Serv - Guiding Lights NA1 training	05H	LMC	\$5,250.00
2012	2	992	5805700	2012 CDBG Pub Serv - Guiding Lights NA1 training	05H	LMC	\$3,150.00
2013	1	1003	5731372	IFFS Culinary Jobs Training Program - CDBG 2013/14	05H	LMC	\$813.81
2013	1	1003	5753707	IFFS Culinary Jobs Training Program - CDBG 2013/14	05H	LMC	\$7,887.92
2013	1	1003	5805700	IFFS Culinary Jobs Training Program - CDBG 2013/14	05H	LMC	\$7,624.27
2014	2	1031	5822812	StepUp Ministries Jobs Program - 2014/15	05H	LMC	\$16,500.00
2014	2	1036	5782803	Community Success Initiative-Project SAFER	05H	LMC	\$4,024.51
2014	2	1036	5805700	Community Success Initiative-Project SAFER	05H	LMC	\$4,470.00
2014	2	1036	5814850	Community Success Initiative-Project SAFER	05H	LMC	\$2,934.00
2014	2	1036	5822812	Community Success Initiative-Project SAFER	05H	LMC	\$2,025.00
2014	2	1041	5805700	NC Home Bldrs Assoc Training - 2014/15	05H	LMC	\$25,334.00
2014	2	1046	5782803	Guiding Lights 14-15	05H	LMC	\$4,725.00
2014	2	1046	5822812	Guiding Lights 14-15	05H	LMC	\$6,000.00
2014	2	1061	5805700	Habitat for Humanity Summer Youth Employment	05H	LMC	\$4,500.00
2014	2	1061	5814850	Habitat for Humanity Summer Youth Employment	05H	LMC	\$500.00
					05H	Matrix Code	\$95,738.51
2013	1	936	5731372	Neighborhood Police - 532 Edenton St - CDBG 13/14	05I	LMC	\$650.00
2013	1	936	5822812	Neighborhood Police - 532 Edenton St - CDBG 13/14	05I	LMC	\$650.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	1029	5753600	Prg 00217- 532 Edenton St - Neighborhood Police	05I	LMC	\$1,950.00
2014	2	1029	5762753	Prg 00217- 532 Edenton St - Neighborhood Police	05I	LMC	\$650.00
2014	2	1029	5773091	Prg 00217- 532 Edenton St - Neighborhood Police	05I	LMC	\$650.00
2014	2	1029	5782803	Prg 00217- 532 Edenton St - Neighborhood Police	05I	LMC	\$650.00
2014	2	1029	5805700	Prg 00217- 532 Edenton St - Neighborhood Police	05I	LMC	\$1,950.00
					05I	Matrix Code	\$7,150.00
2013	1	999	5753707	StepUp Ministry Housing Security Deposits - CDBG 13/14	05T	LMH	\$3,203.82
2013	1	999	5805700	StepUp Ministry Housing Security Deposits - CDBG 13/14	05T	LMH	\$5,441.16
					05T	Matrix Code	\$8,644.98
2013	1	924	5731372	DHIC Homebuyer Training - CDBG 2013/14	05U	LMC	\$52,000.00
2013	1	924	5753707	DHIC Homebuyer Training - CDBG 2013/14	05U	LMC	\$18,000.00
2014	2	1070	5805700	DHIC Homebuyer Training - CDBG 2014/15	05U	LMC	\$19,750.00
2014	2	1070	5822812	DHIC Homebuyer Training - CDBG 2014/15	05U	LMC	\$29,125.00
					05U	Matrix Code	\$118,875.00
Total							\$437,705.66

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	1014	5753707	PAC - 14/15 - Prg 00100 - Planning Admin	20		\$68,852.82
2014	1	1014	5762753	PAC - 14/15 - Prg 00100 - Planning Admin	20		\$17,973.13
2014	1	1014	5773091	PAC - 14/15 - Prg 00100 - Planning Admin	20		\$17,255.87
2014	1	1014	5782803	PAC - 14/15 - Prg 00100 - Planning Admin	20		\$17,380.51
2014	1	1014	5805700	PAC - 14/15 - Prg 00100 - Planning Admin	20		\$30,821.19
2014	1	1014	5814850	PAC - 14/15 - Prg 00100 - Planning Admin	20		\$14,928.79
2014	1	1014	5822812	PAC - 14/15 - Prg 00100 - Planning Admin	20		\$20,904.01
					20	Matrix Code	\$188,116.32
2013	3	931	5731372	2013 CDBG - General Administration	21A		\$25,453.70
2014	1	1013	5753707	PAC - 14/15 - Prg 00100 - General Admin	21A		\$74,553.02
2014	1	1013	5762753	PAC - 14/15 - Prg 00100 - General Admin	21A		\$24,065.88
2014	1	1013	5773091	PAC - 14/15 - Prg 00100 - General Admin	21A		\$20,376.32
2014	1	1013	5782803	PAC - 14/15 - Prg 00100 - General Admin	21A		\$21,169.34
2014	1	1013	5805700	PAC - 14/15 - Prg 00100 - General Admin	21A		\$38,712.52
2014	1	1013	5814850	PAC - 14/15 - Prg 00100 - General Admin	21A		\$19,694.59
2014	1	1013	5822812	PAC - 14/15 - Prg 00100 - General Admin	21A		\$28,353.78
					21A	Matrix Code	\$252,379.15
2014	1	1015	5753707	PAC - 14/15 - Prg 00202 - Indirect Costs	21B		\$151,573.00
					21B	Matrix Code	\$151,573.00
Total							\$592,068.47

CITY OF RALEIGH, NC

CDBG Rehab Activity

FY 14/15
FTE

CDBG Rehab Program Code - 00105

HOME 00109 - Rehab only - Deducted JVR/CHDO New Const Salaries

	CDBG Hrs	CDBG Salaries	CDBG Fringes	CDBG Salaries & Fringes	HOME Hrs	HOME Salaries	HOME Fringes	HOME Salaries & Fringes
*Comm Dev. Rehab Staff Costs	2,386.75	45,826.54	14,275.65	60,102.19	3,289.50	65,729.37	16,458.41	82,187.78
**Consultant Fees TRIANGLE CONSTRUCTION MANAGEMENT		21,490.00		21,490.00		6,495.00		6,495.00
TOTALS	2,386.75	67,316.54	14,275.65	81,592.19	3,289.50	72,224.37	16,458.41	88,682.78

FTE's 1.23

1.70

Grand Total FTE's **2.93**

(FTE Calculation) 7.75 hrs day X 5 days wk X 52 weeks yr= 2015 hrs yr

*PS HCM Timesheets

**Consultant Fees based on charges for Spec services \$1,250 and \$2,400 proj mngmnt per project
TRIANGLE CONSTRUCTION MANAGEMENT

FY 14/15 Rehab Activity Cost

Rehab Project Expenses								
HOME Rehab Expenditures(IDIS PR07)								505,938.36
CDBG Rehab Expenditures(IDIS PR07)				329,174.39				
Less:								
Salaries & Fringes				60,102.19				82,187.78
Rehab Consultant Fees				<u>21,490.00</u>				<u>6,495.00</u>
				410,766.58				594,621.14
Activity Costs			170,274.97					
Project Expenses			<u>1,005,387.72</u>					
Total Salaries, Fringes, Op Costs & Rehab Consultants as % of Total Construction and Associated Costs			16.94%					

CITY OF RALEIGH, NC

**RECONCILIATION OF LINE OF CREDIT (LOC) AND CASH
BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS**

(Complete the following worksheet and submit with CAPER)

UNEXPENDED CDBG BALANCE \$ 3,054,010
(Line 16 of CDBG Financial Summary CO4PR26)

ADD:

LOC balance
Cash on Hand:
 Grantee Program Account \$ 3,054,010
 Subrecipients Program Accounts _____
 Revolving Fund Cash Balances _____
 Section 108 cash balances _____

SUBTRACT:

Grantee CDBG Program Liabilities (include any reimbursements
due to the Grantee from program funds)

Subrecipients CDBG Program Liabilities
(same instructions as above)

TOTAL RECONCILING BALANCE: \$ 3,054,010

UNRECONCILED DIFFERENCE (Between total Reconciling Balance and
unexpended Balance: (Explain Below) \$ (0)

(*When grantees or subrecipients operate their programs on a reimbursement
basis, any amounts due to the grantees or subrecipients should be included in
the Program Liabilities)

APPENDIX B

MAPS

